BWP SUMMARY FLEET PLAN

FISCAL YEAR 2021-22 DRAFT AS OF 2/22/2021

CODE

1		R A AFN N RE	Addition to	Funds Needed for Rep		EI M D RI EI	R Modernize Delete					
1	WATER	DIVISIO	N HEAVY OP	ERATING EQUIPMEN	NT							
TOTAL \$121,505 Water Division Grand Total \$175,000	EQUIP NO.		YEAR	EST. LIFE		MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		FY 21/22
1 \$121,505 Water Division Grand Total 1 \$175,000	394	1	2007	15	\$121,505	J. DEERE	SIDE SHIFT BACKHOE	WATER DIVISION	4,881 hrs	R	1	\$175,000
Course Supply Division Automorises		1		TOTAL	\$121,505		[TOTAL	1	\$175,000
Section Very		1			\$121,505]			Water Divis	sion Grand Total	1	\$175,000
VEAR EST LIFE COST MAKE USE of STYLE SECTION MILESHRS. CODE F7 21/22	POWER	SUPPL	Y DIVISION A	UTOMOBILES								
TOTAL \$42,200 POWER SUPPLY DIVISION LICHT OPERATING EQUIPMENT AND TRAILERS POWER SUPPLY DIVISION MEANY TRUCKS FROM 19,501 - MAX IB. GOVE POWER Flant Power Flant 714 hrs EL 1 \$15,000	EQUIP NO.		YEAR	EST. LIFE		MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		FY 21/22
Company Comp	322	1	2005	10/13/14/16/17	\$22,221	HONDA CIVIC	SEDAN- 4 DOOR	POWER PLANT	61,378 mi	ELP	1	\$42,000
SOUR STATE		1		TOTAL	\$22,221		[TOTAL	1	\$42,000
SOUR STATE	POWER	SUPPL	Y DIVISION L	IGHT OPERATING E	QUIPMENT AND	TRAILERS						
VEAR EST, LIFE COST MAKE USE or STYLE SECTION MILESHRS. CODE FY 2/122												
1	NO.		YEAR	EST. LIFE		MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		FY 21/22
1	299	1	2004	13/14/16/18	\$6,232	Taylor Dunn	Electric Cart	C & M Shop	1,125 hrs	EL	1	\$15,000
3 TOTAL \$18,696 4 \$40,917 Power Supply Division Grand Total 4 \$87,000 APP DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS EQUIP ORIGINAL COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 1 TOTAL \$6,000 1 TOTAL \$6,000 1 TOTAL \$6,000 TINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX ibs. GVWR EQUIP ORIGINAL COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 TOTAL 1 \$15,000 MPP GRAND TOTAL 1 \$15,000 TOTAL 2 \$15,000 TINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX ibs. GVWR EQUIP ORIGINAL 2007 TOTAL 1 \$15,000 TOTAL 2 \$12,000 TOTAL 2 \$385,000 TOTAL 3 \$12,505 TOTAL 5 \$12,505 TOTAL 5 \$12,505 TOTAL 5 \$12,505 TOTAL 5 \$12,505	801	1	2004	13/14/18	\$6,232	Taylor Dunn	Electric Cart	C & M Shop	1,093 hrs	EL	1	\$15,000
Security	304	1	2004	14/16/18	\$6,232	Taylor Dunn	Electric Cart	Power Plant	824 hrs	EL	1	\$15,000
SOUIP YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22				TOTAL		1			Power Supply Divis			
SOUIP YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22	MPP DI\	VISION L	IGHT OPERA	ATING EQUIPMENT A	ND TRAILERS							
NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 1 2003 13/15/19 \$6,000 Taylor Dunn Electric Cart Power Plant 714 hrs EL 1 \$15,000 1 TOTAL \$6,000 TOTAL 1 \$15,000 1 TOTAL \$6,000 TOTAL 1 \$15,000 1 S6,000 TOTAL 1 \$15,000 2 INANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX Ibs. GVWR EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 1 1 1994 22/28 \$42,020 Internat'I 5 yd Dump Truck Fleet Pool 65,283 mi/7,321 hrs EL 1 \$200,000 2 TOTAL \$12,804 TOTAL 5 122,804 TOTAL 2 \$385,000 EINANCE DIVISION HEAVY OPERATING EQUIPMENT EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 SIGNANCE DIVISION HEAVY OPERATING EQUIPMENT EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 SIGNANCE DIVISION HEAVY OPERATING EQUIPMENT EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 TOTAL \$12,505 TOTAL \$121,505 TOTAL 1 \$175,000										ſ		
TOTAL \$6,000 TOTAL 1 \$15,000	NO.		YEAR	EST. LIFE		MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		FY 21/22
1 \$6,000 MPP GRAND TOTAL 1 \$15,000	366	1	2003	13/15/19	\$6,000	Taylor Dunn	Electric Cart	Power Plant	714 hrs	EL	1	\$15,000
Sequip S				TOTAL		1			N			
SQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 150 1 1996 15/20/22/23/25/26 \$80,784 Volvo Dump Truck Fleet Pool 65,283 mi/7,321 hrs EL 1 \$200,000 1 1994 22/28 \$42,020 Internat'l 5 yd Dump Truck Fleet Pool 33,751 mil ELP 1 \$185,000 2 TOTAL 2 \$385,000 2 TOTAL 5 122,804 TOTAL 2 \$385,000 3 TOTAL 5 TOTAL 5 TOTAL 7 T		•			¥ 2,000	<u>.</u>					-	V.0,000
NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 150 1 1996 15/20/22/23/25/26 \$80,784 Volvo Dump Truck Fleet Pool 65,283 mi/7,321 hrs EL 1 \$200,000 188 1 1994 22/28 \$42,020 Internat'I 5 yd Dump Truck Fleet Pool 33,751 mii ELP 1 \$185,000 2 TOTAL \$122,804 TOTAL 2 \$385,000 FINANCE DIVISION HEAVY OPERATING EQUIPMENT EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 1 2007 15 \$121,505 J Deere Side Shift Backhoe Fleet Pool 3,095 hrs R 1 \$175,000	FINANC	E DIVISI	ON HEAVY T	RUCKS FROM 19,50	1 - MAX lbs. GV	WR						
NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 150 1 1996 15/20/22/23/25/26 \$80,784 Volvo Dump Truck Fleet Pool 65,283 mi/7,321 hrs EL 1 \$200,000 188 1 1994 22/28 \$42,020 Internat'I 5 yd Dump Truck Fleet Pool 33,751 mii ELP 1 \$185,000 2 TOTAL \$122,804 TOTAL 2 \$385,000 FINANCE DIVISION HEAVY OPERATING EQUIPMENT EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 1 2007 15 \$121,505 J Deere Side Shift Backhoe Fleet Pool 3,095 hrs R 1 \$175,000	FOLIIP											
1	NO.		YEAR	EST. LIFE		MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		FY 21/22
2 TOTAL \$122,804 TOTAL 2 \$385,000 FINANCE DIVISION HEAVY OPERATING EQUIPMENT EQUIP NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 392 1 2007 15 \$121,505 J Deere Side Shift Backhoe Fleet Pool 3,095 hrs R 1 \$175,000 1 TOTAL \$121,505 TOTAL 1 \$175,000	150	1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	65,283 mi/7,321 hrs	EL	1	\$200,000
FINANCE DIVISION HEAVY OPERATING EQUIPMENT FOUR NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 1 2007 15 \$121,505 J Deere Side Shift Backhoe Fleet Pool 3,095 hrs R 1 \$175,000	188	1	1994	22/28	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	33,751 mii	ELP	1	\$185,000
CODE		2	TOTAL		\$122,804		[TOTAL	2	\$385,000
NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 392 1 2007 15 \$121,505 J Deere Side Shift Backhoe Fleet Pool 3,095 hrs R 1 \$175,000 1 TOTAL \$121,505 TOTAL 1 \$175,000	FINANC	E DIVISI	ON HEAVY C	PERATING EQUIPMI	ENT							
NO. YEAR EST. LIFE COST MAKE USE or STYLE SECTION MILES/HRS. CODE FY 21/22 392 1 2007 15 \$121,505 J Deere Side Shift Backhoe Fleet Pool 3,095 hrs R 1 \$175,000 1 TOTAL \$121,505 TOTAL 1 \$175,000	EQUIP											
1 TOTAL \$121,505 TOTAL 1 \$175,000	NO.		YEAR	EST. LIFE		MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		FY 21/22
	392	1		15		J Deere	Side Shift Backhoe	Fleet Pool	3,095 hrs			
			TOTAL]			Finance Divis			\$175,000 \$560,000

TOTAL WATER	\$175,000
TOTAL ELECTRIC	\$0
TOTAL DOMED OURDLY	\$07.000
TOTAL POWER SUPPLY	\$87,000
TOTAL MPP	\$15,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$560,000
TOTAL CUST. SERV.	\$0
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$0
GRAND TOTAL	\$837,000

Fleet Count										
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL		
Autos						1		1		
LD Trucks								0		
MD Trucks								0		
HD Trucks					2			2		
HD Equp	1				1			2		
LD Equip						4*		0		
TOTALS	1	0	0	0	3	1	0	5		

^{* 1} cart will be purchased by MPP partners