

**Burbank Water and Power**  
**FY 2021-22 Budget Development**  
**Magnolia Power Project (MPP) Capital Improvement Project (CIP)**

PROJECTS	FY 2021-22 Proposed	FY 2022-23 Forecast	FY 2023-24 Forecast	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2021-22 to FY 2025-26 Total
23026 MPP Stormwater Improvements	50,000					50,000
22635 ZLD Improvements	75,000	75,000	75,000	75,000	75,000	375,000
<b>SCPPA-Projects</b>	<b>\$125,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$425,000</b>
<b>Total</b>	<b>\$125,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$425,000</b>

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