

**Burbank Water and Power**  
**FY 2021-22 Budget Development**  
**Communication Equipment Replacement Capital Improvement Project (CIP)**

PROJECTS	FY2 021-22 Proposed	FY 2022-23 Forecast	FY 2023-24 Forecast	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2021-22 to FY 2025-26 Total
24133 Phone System Resiliency	250,000	250,000				500,000
24161 P-25 Ph II Infr Lifcycl Rep	2,650,000					2,650,000
24162 FD UHF radio lifecycle repl	350,000	350,000	350,000			1,050,000
<b>Communications</b>	<b>\$3,250,000</b>	<b>\$600,000</b>	<b>\$350,000</b>			<b>\$4,200,000</b>
<b>Total</b>	<b>\$3,250,000</b>	<b>\$600,000</b>	<b>\$350,000</b>			<b>\$4,200,000</b>

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