

PSA Listing
PS71A Telephones
Budget Development
FY 21-22 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 1	Avaya	50,000	Avaya software support agreement for new telephone system	535	PS71A	62085_0000	92100
Item # 2	TBD	35,000	VOIP Support Services	535	PS71A	62085_0000	92100
Item # 3	TBD	20,000	Recruitment for the Manager, Communications Systems.	535	PS71A	62085_0000	92300
Totals		\$105,000					

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PSA Listing
PS72A Radios
Budget Development
FY 21-22 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA ACCOUNT-Subaccount	PSA Project	PSA Regulatory
Item # 4	TBD	150,000	Lifecycle UPS's at Tower & Reservoir 3	535	PS72A	15042_0000	P23455	10700
Item # 5	TBD	10,850	Federal Communication Commission (FCC) Licensing and Modification	535	PS72A	62085_0000	P000000	92300
Item # 6	TBD	20,000	Recruitment for the Manager, Communications Systems.	535	PS72A	62085_0000	P000000	92300
Item # 7	Motorola Solutions	250,000	ICI (Inter-Agency Communications Interoperable) System maintenance	535	PS72A	62170_0000	P000000	92300
Totals		\$430,850						

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