

PSA Listing
PS44A Water Conservation
Adopted Budget
FY 18-19 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Center	PSA Account-Subaccount	PSA Regulatory
Item # 177	TBD	5,000	Water Leak Assistance	497	PS44A	62085_0000	90800
Item # 178	TBD	118,500	Home Improvement Program	497	PS44A	62085_0000	90800
Item # 179	TBD	15,000	Recycled Water Conversion Assistance	497	PS44A	62170_0000	90800
Item # 180	TBD	5,000	Single Family High Efficiency Toilet Incentives	497	PS44A	62170_0000	90800
Totals		\$ 143,500					

PSA Listing
PS51A Water Maintenance and Construction
Adopted Budget
FY 18-19 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 181	Test Rite / Mccalls	30,000	Large meter testing and repair	497	PS51A	62170_0000	63460
Item # 182	TBD	5,000	Pipeline tapping and tapping services	497	PS51A	62170_0000	63260
Item # 183	TBD	2,500	Concrete cutting , soil compaction testing, traffic plates or other construction related services or equipment	497	PS51A	62170_0000	63260
Totals		\$ 37,500					

PSA Listing
PS51B Water Production
Adopted Budget
FY 18-19 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 184	Kennedy/Jenks	1	Burbank Operable Unit (BOU) cost consultant	497	PS51B	62085_0000	P367	60610
Item # 185	TBD	2,400	Metropolitan Water District (MWD) Director	497	PS51B	62085_0000	P367	60610
Item # 186	TBD	30,000	Consultant Services for county, state, and federal regulations	497	PS51B	62085_0000	P367	62030
Item # 187	TBD	10,000	Supervisory Control and Data Acquisition (SCADA) Maintenance Services	497	PS51B	62085_0000	P367	63960
Item # 188	TBD	40,000	Programmable Logic Controller (PLC)/Controls emergency and maintenance services	497	PS51B	62085_0000	P367	61160
Item # 189	TBD	50,000	BOU Legal Services	497	PS51B	62085_0000	P367	60610
Item # 190	TBD	35,000	Safety Evaluation of Storage Facilities	497	PS51B	62085_0000	P367	63060
Item # 191	TerranearPMC	1	BOU Contract Operator	497	PS51B	62085_0000	P367	60610
Item # 192	TBD	30,000	Contract Laboratory Services	497	PS51B	62380_0000	P367	63250
Totals		\$ 197,402						

PSA Listing
PS51D Water Engineering and Planning
Adopted Budget
FY 18-19 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 193	Citadel	1,150	Fleet building modifications' environmental services.	497	PS51D	15022_0000	P20755	10500
Item # 194	Clifford Development Group, Inc. (CDG)	5,750	Construction administration, site observation and closeout - Fleet Building	497	PS51D	15022_0000	P20755	10500
Item # 195	Coating Specialists and Inspection Services, Inc (CSI)	30,000	Coating inspections	497	PS51D	15022_0000	P000000	10500
Item # 196	Dick Nigra Inspection	863	Fleet building modifications' inspections.	497	PS51D	15022_0000	P20755	10500
Item # 197	Geotechnologies, Inc.	403	Soils inspections - Fleet Building	497	PS51D	15022_0000	P20755	10500
Item # 198	Itron	350,000	Water Division Advanced Metering Infrastructure (AMI) collection system software, project management and services related	497	PS51D	15022_0000	P000000	10500
Item # 199	Lasick, Sylvir Consulting, Inc.	978	Demonstration of Energy and Efficiency Development (DEED) Grant Reports - Quarterly Reports, Final Report - Fleet Building	497	PS51D	15022_0000	P000000	10500
Item # 200	TBD	150,000	Design services to replace the pumps at the Valley Pumping Plant	497	PS51D	15022_0000	P000000	10500
Item # 201	TBD	50,000	Design Services to replace the existing pump at McClure booster with a pump with higher capacity.	497	PS51D	15022_0000	P000000	10500
Item # 202	TBD	50,000	Design and programming for PLC replacement at the MWD B-1 turnout.	497	PS51D	15022_0000	P000000	10500
Item # 203	TBD	50,000	Specialized Design Services	497	PS51D	15022_0000	P000000	10500
Item # 204	TBD	120,000	Steel Tank Coating	497	PS51D	15022_0000	P000000	10500
Item # 205	TBD	60,000	Reservoir No. 4 Vent Modification	497	PS51D	15022_0000	P000000	10500
Item # 206	TBD	50,000	Linestops, tapping , welding or other fabrication needs on water pipelines	497	PS51D	15042_0000	P000000	10500
Item # 207	NorthSouthGIS	50,000	Geographic Information System (GIS) - Water Geo-Enterprise Mapping Service (GEMS) Phase 2 (Valve isolation, Plan Check, Map Feedback)	497	PS51D	62085_0000	P000000	63260
Item # 208	SUS	30,000	Additional Mobile/Paperless inspections	497	PS51D	62085_0000	P000000	63260
Item # 209	TBD	50,000	Geographic Information System (GIS) - Develop Facilities and Real Estate layers	497	PS51D	62085_0000	P000000	63260
Item # 210	TBD	40,000	GIS/Enterprise Service Bus (ESB) Integration	497	PS51D	62085_0000	P000000	63260
Item # 211	TBD	10,000	Retain an outside consultant to validate the Water Loss Audit	497	PS51D	62085_0000	P000000	92300
Item # 212	TBD	30,000	Convert outdated GoSync inspections to replacement software (Mobile Information Management System)	497	PS51D	62085_0000	P000000	63260
Item # 213	TBD	5,000	Coating Inspection/Industrial Hygienists - Touch up and/or Repairs	497	PS51D	62085_0000	P000000	63060
Totals		\$ 1,134,144						

PSA Listing
PS52B Recycled Water
Adopted Budget
FY 18-19 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 214	TBD	10,000	SCADA maintenance services	497	PS52B	62085_0000	P369	63960
Item # 215	TBD	30,000	Programmable Logic Controller (PLC)/Controls maintenance and emergency repairs.	497	PS52B	62085_0000	P369	61160
Item # 216	Sylvir Consulting	10,000	State Loan compliance and reporting services	497	PS52B	62085_0000	P369	63250
Item # 217	TBD	10,000	Recycled water conversion technical support	497	PS52B	62085_0000	P369	63250
Item # 218	CSI	5,000	Coating Inspection / Industrial Hygentist	497	PS52B	62085_0000	P369	63060
Item # 219	ID Modeling	20,000	Sedaru - Report building for production reports	497	PS52B	62085_0000	P369	63250
Item # 220	TBD	100,000	Water Rights & California Environmental Quality Act (CEQA)	497	PS52B	62085_0000	P369	63250
Item # 221	TBD	2,000	Contract Laboratory	497	PS52B	63290_0000	P369	63250
Totals		\$ 187,000						