

PSA Listing
PS44A Marketing and Public Benefits-Conservation
Adopted Budget
FY19-20 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 2	TBD	15,000	Recycled Water Conversion Assistance	497	PS44A	62170_0000	P000000	90800
Item # 3	TBD	5,000	Water Leak Assistance	497	PS44A	62085_0000	P000000	90800
Item # 4	TBD	118,500	Home Improvement Program	497	PS44A	62085_0000	P000000	90800
Item # 5	TBD	75,000	Home Water Reports	497	PS44A	62085_0000	P000000	90800
Item # 8	TBD	5,000	Water Efficiency Incentives	497	PS44A	62170_0000	P000000	90800
Totals		\$218,500						

PSA Listing
PS51A Water Maintenance and Construction
Adopted Budget
FY19-20 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Test Rite / Mccalls	37,500	Large meter testing and repair	497	PS51A	62170_0000	P000000	63460
Item # 2	TBD	5,000	Pipeline tapping and tapping services	497	PS51A	62170_0000	P000000	63260
Item # 3	TBD	2,500	Concrete cutting , soil compaction testing, traffic plates or other construction related services or equipment	497	PS51A	62170_0000	P000000	63260
Item # 4	TBD	5,000	Classroom Training for Employee development	497	PS51A	62170_0000	P000000	63460
Totals		\$50,000						

PSA Listing
PS51B Water Production
Adopted Budget
FY19-20 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 3	TBD	2,400	Metropolitan Water District (MWD) Director	497	PS51B	62085_0000	P000000	60610
Item # 4	TBD	30,000	Consultant Services for county, state, and federal regulations	497	PS51B	62085_0000	P000000	62030
Item # 5	TBD	10,000	Supervisory Control and Data Acquisition (SCADA) Maintenance Services	497	PS51B	62085_0000	P000000	63960
Item # 6	TBD	40,000	Programmable Logic Controller (PLC)/Controls emergency and maintenance services	497	PS51B	62085_0000	P000000	61160
Item # 8	TBD	40,000	Contract Laboratory Services	497	PS51B	62380_0000	P000000	63250
Item # 9	TBD	35,000	Evaluate existing Facilities / Controls	497	PS51B	62085_0000	P000000	63060
Item # 10	ID Modeling/ Sedaru	10,000	Water Model software Services	497	PS51B	62085_0000	P000000	61160
Totals		\$167,400						

PSA Listing
PS51D Water Engineering and Planning
Adopted Budget
FY19-20 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	50,000	Geographic Information System (GIS) - Workflow Development	497	PS51D	15022_0000	P000000	63260
Item # 2	Coating Specialists and Inspection Services, Inc (CSI)	30,000	Coating inspections	497	PS51D	15022_0000	P000000	10500
Item # 4	TBD	150,000	Design services to replace the pumps at the Valley Pumping Plant	497	PS51D	15022_0000	P000000	10500
Item # 5	TBD	50,000	Design Services to replace the existing pump at McClure booster with a pump with higher capacity.	497	PS51D	15022_0000	P000000	10500
Item # 6	TBD	10,000	Retain an outside consultant to validate the Water Loss Audit	497	PS51D	62085_0000	P000000	92300
Item # 7	TBD	100,000	Design and programming for PLC replacement at the MWD B-1 turnout.	497	PS51D	15022_0000	P000000	10500
Item # 8	TBD	25,000	Geographic Information System - Reporting Dashboards	497	PS51D	15022_0000	P000000	63260
Item # 9	ID Modeling	20,000	Technical support for water system modeling software	497	PS51D	62085_0000	P000000	63260
Item # 10	TBD	50,000	Specialized Design Services	497	PS51D	15022_0000	P000000	10500
Item # 11	TBD	25,000	Geographic Information System - Data Migration to Utility Network	497	PS51D	15022_0000	P000000	63260
Item # 12	TBD	100,000	Linestops, tapping , welding or other fabrication needs on water pipelines	497	PS51D	15042_0000	P000000	10500
Item # 13	TBD	100,000	Replace Allen Bradley PLC 5 Logic Controls	497	PS51D	15022_0000	P000000	63260
Item # 15	TBD	5,000	Coating Inspection/Industrial Hygiensts - Touch up and/or Repairs	497	PS51D	62085_0000	P000000	63060
Item # 16	SUS	30,000	Additional Mobile/Paperless inspections	497	PS51D	15022_0000	P000000	63260
Item # 17	TBD	75,000	MWD Service B-2 Panel Rebuild	497	PS51D	62085_0000	P000000	63260
Item # 18	TBD	20,000	Design Stair Access to Reservoir No. 5	497	PS51D	62085_0000	P000000	63260
Item # 19	TBD	300,000	Exterior Coating of McClure Tank Including Complete Removal of Existing Coating	497	PS51D	15022_0000	P000000	63260
Item # 20	TBD	125,000	Steel Tank Coating - Interior od Stough No. 2 Tank	497	PS52B	15022_0000	P000000	10500
Item # 21	TBD	150,000	Engineering and programming for PLC and controls replacement for Valley booster station	497	PS51D	15022_0000	P000000	10500
Item # 22	TBD	1,200,000	Replace four Booster Pumps at the Valley Pumping Plant	497	PS51D	15022_0000	P000000	10500
Item # 23	TBD	250,000	Construct Upgrade Booster at McClure Site	497	PS51D	15022_0000	P000000	10500
Item # 24	TBD	70,000	Design Upgrade of Booster at Reservoir 5 Site	497	PS51D	15022_0000	P000000	10500
Item # 25	TBD	50,000	Develop Facility Inspections in MIMS	497	PS51D	15022_0000	P000000	63260
Item # 26	TBD	30,000	Evaluate the Structural Integrity of the Roof on Reservoir No. 2	497	PS51D	15022_0000	P000000	10500
Item # 27	TBD	30,000	Evaluate the Condition of the Granular Activity Carbon Unit	497	PS51D	15022_0000	P000000	10500
Item # 28	TBD	1	Burbank Operational Unity Contract Operator	497	PS51D	62085_0000	P000000	10500
Item # 29	TBD	1	Burbank Operational Unit Cost Consultant	497	PS51D	62085_0000	P000000	10500
Item # 30	TBD	50,000	Burbank Operable Unity Legal Services	497	PS51D	62085_0000	P000000	10500
Item # 31	TBD	25,000	Irrigation and Landscape Improvements at Reservoir No. 5	497	PS51D	62085_0000	P000000	10500
Totals		\$3,120,002						

PSA Listing
PS52B Recycled Water
Adopted Budget
FY19-20 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	15,000	SCADA maintenance services	497	PS52B	62085_0000	P000000	63960
Item # 2	TBD	40,000	Programmable Logic Controller (PLC)/Controls maintenance and emergency repairs.	497	PS52B	62085_0000	P000000	61160
Item # 3	Sylvir Consulting	10,000	State Loan compliance and reporting services	497	PS52B	62085_0000	P000000	63250
Item # 4	TBD	10,000	Recycled water conversion technical support	497	PS52B	62085_0000	P000000	63250
Item # 5	CSI	5,000	Coating Inspection / Industrial Hygentist	497	PS52B	62085_0000	P000000	63060
Item # 6	ID Modeling	20,000	Sedaru - Report building for production reports	497	PS52B	62085_0000	P000000	63250
Item # 7	TBD	100,000	Water Rights & California Environmental Quality Act (CEQA)	497	PS52B	62085_0000	P000000	63250
Item # 8	TBD	2,000	Contract Laboratory	497	PS52B	63290_0000	P000000	63250
Totals		\$202,000						