

PSA Listing
PS44A Marketing and Public Benefits-Conservation
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 2	TBD	15,000	Recycled Water Conversion Assistance	497	PS44A	62170_0000	P000000	90800
Item # 3	TBD	5,000	Water Leak Assistance	497	PS44A	62085_0000	P000000	90800
Item # 4	TBD	140,000	Home Improvement Program	497	PS44A	62085_0000	P000000	90800
Item # 6	TBD	145,000	Home Water Reports	497	PS44A	62085_0000	P000000	90800
Item # 8	TBD	5,000	Single Family High Efficiency Toilet Incentives	497	PS44A	62170_0000	P000000	90800
Item # 9	TBD	7,500	Water Conservation Intern for summer construction work.	497	PS44A	62170_0000	P000000	90900
Totals		\$317,500						

PSA Listing
PS51A Water Maintenance and Construction
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Test Rite / Mccalls	30,000	Large meter testing and repair	497	PS51A	62170_0000	P000000	63460
Item # 2	TBD	5,000	Pipeline tapping and tapping services	497	PS51A	62170_0000	P000000	63260
Item # 3	TBD	2,500	Concrete cutting , soil compaction testing, traffic plates or other construction related services or equipment	497	PS51A	62170_0000	P000000	63260
Totals		\$37,500						

PSA Listing
PS51B Water Production
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Kennedy/Jenks	1	Burbank Operable Unit (BOU) cost consultant	497	PS51B	62085_0000	P367	60610
Item # 2	TerranearPMC	1	BOU Contract Operator	497	PS51B	62085_0000	P367	60610
Item # 3	TBD	2,400	MWD Director	497	PS51B	62085_0000	P367	60610
Item # 4	TBD	30,000	Consultant Services for county, state, and federal regulations	497	PS51B	62085_0000	P367	62030
Item # 5	TBD	10,000	SCADA Maintenance Services	497	PS51B	62085_0000	P367	63960
Item # 6	TBD	40,000	Programmable Logic Controller (PLC)/Controls emergency and maintenance services	497	PS51B	62085_0000	P367	61160
Item # 7	TBD	50,000	BOU Legal Services	497	PS51B	62085_0000	P367	60610
Item # 8	TBD	30,000	Contract Laboratory Services	497	PS51B	62380_0000	P367	63250
Totals		\$162,402						

PSA Listing
PS51D Water Engineering and Planning
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Clifford Development Group Inc. (CDG)	5,750	Project management of Fleet Building modifications (Water Fund's share)	497	PS51D	15022_0000	P20755	10500
Item # 2	Coating Specialists and Inspection Services, Inc (CSI)	25,000	Coating inspections	497	PS51D	15022_0000	P000000	10500
Item # 3	Curtainwall Design Consulting (CDC)	1,150	Evaluate Fleet Building Modification design and construction for water proofing (Water Fund's share)	497	PS51D	15022_0000	P000000	10500
Item # 4	Engineering Economics Inc. (EEI)	1,438	Services of Fleet Building Modification mechanical systems (Water Fund's share)	497	PS51D	15022_0000	P000000	10500
Item # 5	Haworth	2,875	Work station fixtures and equipment for the Fleet Building Modifications (Water Fund's share)	497	PS51D	15042_0000	P20755	10500
Item # 6	Pivot Interiors	690	Work seating for the Fleet Building Modifications (Water Fund's share)	497	PS51D	15042_0000	P20755	10500
Item # 7	TBD	2,530	Secure identification card implementation "smart card technology" (Water Fund's share)	497	PS51D	15042_0000	P000000	10500
Item # 8	TBD	17,250	Campus master planning services to develop a new yard master plan that addresses space allocations and traffic flows (Water Fund's share)	497	PS51D	15022_0000	P000000	10500
Item # 9	TBD	30,000	Alternate feed of MWD low pressure water	497	PS51D	15022_0000	P000000	10500
Item # 10	TBD	40,000	Recruitment services for executive management	497	PS51D	62085_0000	P000000	92000
Item # 11	TBD	75,000	Campus master planning services to develop a new yard master plan that addresses space allocations and traffic flows (Water Fund's share)	497	PS51D	15022_0000	P000000	10500
Item # 12	TBD	50,000	Linestops, tapping , welding or other fabrication needs on water pipelines	497	PS51D	15042_0000	P000000	10500
Item # 13	TBD	300,000	Granulated Activated Carbon (GAC) treatment plant and Valley forebay reroofing	497	PS51D	15022_0000	P000000	10500
Item # 14	TBD	75,000	Secure identification card implementation "smart card technology" (Water Fund's share)	497	PS51D	15042_0000	P000000	10500
Item # 15	TBD	5,000	Coating Inspection/Industrial Hygiensts - Touch up and/or Repairs	497	PS51D	62085_0000	P000000	63060
Totals		\$631,683						

PSA Listing
PS52B Recycled Water
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	10,000	SCADA maintenance services	497	PS52B	62085_0000	P369	63960
Item # 2	TBD	30,000	Programmable Logic Controller (PLC)/Controls maintenance	497	PS52B	62085_0000	P369	61160
Item # 3	ID Modeling	15,000	Distribution system hydraulic modeling	497	PS52B	62085_0000	P369	63250
Item # 4	TBD	10,000	Recycled water conversion technical support	497	PS52B	62085_0000	P369	63250
Item # 5	CSI	10,000	Coating Inspection	497	PS52B	62085_0000	P000000	63060
Item # 6	TBD (CIP)	125,000	System Optimization Study (Storage, Pumping and Trasmision)	497	PS52B	15022_0000	P000000	10500
Item # 7	TBD (CIP)	150,000	Direct Potable Reuse - Study	497	PS52B	15022_0000	P000000	10500
Totals		\$350,000						