PSA Listing PS22T Tieton Hydro Plant Adopted Budget FY 18-19 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account- Subaccount	PSA Regulatory
Item # 250	TBD	45,000	Environmental and regulatory legal services	133	PS22T	62055_0000	92300
Item # 251	Energy Northwest	833,867	Provide operations and maintenance services, labor, materials, and equipment	133	PS22T	62085_0000	53500
Item # 252	TBD	25,000	Engineering support	133	PS22T	62085_0000	54500
Item # 253	TBD	180,759	Safety, controls, physical equipment, environmental controls, plant communication, security, and building and structure related capital	133	PS22T	70070_0000	99929
Totals		\$ 1,084,626					