

BWP Staffing Summary for FY 2018-19 Budget

Division	FY 2017-18 Approved Staffing Plan	FY 2017-18 Mid-year Adjustments	FY 2018-19 Proposed Adjustments	FY 2018-19 Proposed Staffing Plan
Administration and Safety	6	0	0	6
Customer Service, Electric and Water Public Benefits, & Marketing	51	0	0	51
Water	53	0	0 (a)	53
Electric Distribution	99	0	0 (b)	99
Power Systems and Constr. & Maint.	85	0	0	85
Operations Technology & Security	17.5	0	0 (c)	17.5
Finance, Fleet and Materials	27.5	0	0 (d)	27.5
Subtotal	<u>339</u>	<u>0</u>	<u>0</u>	<u>339</u>
Communications (Fund 535)	6	0	0	6
Total	<u>345</u>	<u>0</u>	<u>0</u>	<u>345</u>

- (a) Upgrade 2 Pipefitter / Operator positions to new Senior Pipefitter / Operator; upgrade Water Meter Mechanic to new Senior Water Meter Mechanic.
- (b) Upgrade Facility Tech Coordinator to Info Systems Analyst IV, Electric Engineering Assoc to Electric Engineer, and Electric Engineering Asst to Senior Engineering Tech; downgrade Senior Electric Engineer to Electric Engineer.
- (c) Upgrade Network Support Analyst IV to Comm Network Engineer; downgrade Mgr, Security Systems to Information Security Analyst.
- (d) Change proposed position title from Lead Storekeeper to Materials Planner.