

Burbank Water and Power
FY2018-19 Adopted Budget
Street Lighting Capital Improvement Project (CIP)

PROJECTS	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2018-19- FY2022-23
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
22137 AIC Proj for PW-Traffic (StLt)	15,000	15,000	15,000	15,000	15,000	75,000
21879 AIC Projects for Large Custmrs	150,000	150,000	150,000	150,000	150,000	750,000
21877 Cnvrt StLt Circuits to 120V UG		240,000	100,000	350,000	400,000	1,090,000
21878 Conv OH Ser SL Cir to 120V	330,000	150,000				480,000
21873 Install LED Luminaries	330,000	300,000	270,000	220,000	200,000	1,320,000
22502 Replace Streetlight w/LED 12kV	20,000	20,000	20,000	20,000	20,000	100,000
21876 STLT Cust Req & Asset Maint	125,000	150,000	175,000	200,000	250,000	900,000
22146 STLT Installs - Knockdowns	55,000	60,000	65,000	70,000	75,000	325,000
Street Lighting Improvements	\$1,025,000	\$1,085,000	\$795,000	\$1,025,000	\$1,110,000	\$5,040,000
Total	\$1,025,000	\$1,085,000	\$795,000	\$1,025,000	\$1,110,000	\$5,040,000