

Burbank Water and Power
FY2017-18 Budget Development
Street Lighting Capital Improvement Project (CIP)

PROJECTS	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2017-18- FY2021-22
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
21879 AIC PROJECTS FOR LARGE CUST	130,000	40,000	40,000	40,000	40,000	290,000
22137 AIC Proj for PW-Traffic (StLt)	50,000	50,000	50,000	50,000	50,000	250,000
21877 CNVRT HV SL CCTS TO 120V UG	305,000		240,000	450,000	450,000	1,445,000
21878 ELIMINATE SERIES ST LTING	150,000	330,000	150,000			630,000
21873 INSTALL LED LUMINARIES	330,000	330,000	200,000	200,000	200,000	1,260,000
21978 LEDS FOR 12KV CONVERSIONS	10,000	10,000	10,000	5,000	5,000	40,000
22146 STLT Installs - Knockdowns	50,000	50,000	50,000	50,000	50,000	250,000
21876 St Lt Cust Req. & Asset Maint.	100,000	100,000	100,000	100,000	100,000	500,000
Street Lighting Improvements	\$1,125,000	\$910,000	\$840,000	\$895,000	\$895,000	\$4,665,000
Total	\$1,125,000	\$910,000	\$840,000	\$895,000	\$895,000	\$4,665,000