

BWP Staffing Summary for FY 2017-18 Budget

Division	FY 2016-17 Approved Staffing Plan	FY 2016-17 Mid-year Adjustments	FY 2017-18 Proposed Adjustments	FY 2017-18 Proposed Staffing Plan
Administration and Safety	6	0	0	6
Customer Service, Electric and Water Public Benefits, & Marketing	51	0	0	51
Water	53	0	0 (a)	53
Electric Distribution	99	0	0	99
Power Systems and Constr. & Maint.	85	0	0	85
Operations Technology & Security	17.5	0	0	17.5
Finance, Fleet and Warehouse	27.5	0	0 (b)	27.5
Subtotal	<u>339</u>	<u>0</u>	<u>0</u>	<u>339</u>
Communications (Fund 535)	6			6
Total	<u>345</u>	<u>0</u>	<u>0</u>	<u>345</u>

(a) Upgrade a Senior Engineering Technician position to a Facility Technology Coordinator

(b) Upgrade the Utility Rates and Programs Analyst position to a Utility Rates and Programs Manager