WORKING MASTER FLEET PLAN

FISCAL YEAR 2022-2023

			Code R REL C A K	Replacer Consider Addition	nent at predicted life nent extended life Deleting from Fleet to fleet t do not replace			Code NM L RE G RO	No Meter Low usage-condition does Replace Early Gone from fleet Replacement On Order Fe		at predicted life		AFN ELP	Out To Bid Additional F Extend Life F Delete		leeded for rep ar	placement		Code FN EL RP SUD	Extend Repov	oot Note d Life wer Existing Uni [,] Under Developn	
WATER	DIVISION AU	JTOMOBILI	ES																			
EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21		FY 21/22	FY 22/23	FY 23/24	FY 24/25		FY 25/26	FY 26/27
311	PS51D			1	2004	11/14/16/18/20	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	48,080 mi	EL						1 45,000				
744	PS51D			1	2019	10	\$30,858	Honda	Plug-In Hybrid	Water AGM	13,300	R										
				2		TOTAL	\$46,247					TOTAL	0	0	0	0	0 0	1 45,000	0	0 0	0	0
WATER	DIVISION L	GHT TRUC	KS TO 10,0	00 lbs. G	VWR																	
EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21		FY 21/22	FY 22/23	FY 23/24	FY 24/25		FY 25/26	FY 26/27
238	PS51B			1	2003	10/15/17/19/20	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	98,127 mi	ELP					1 75,000					
267	PS51B			1	2003	10/15/18/21	\$23,146	Chevy	3/4 Ton Truck	Water Division	48,270 mi	ELP							1 50,000			
350	PS51A			1	2005	10/15	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Water Production	44,298	SUD	1	55.000								
383	PS51A			1	2006	10/12/15/18	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	59,462 mi	ELP						1 50,000				
386	PS51D			1	2006	10/13/15/16/18	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	102,949 mi	ELP						1 60,000				
436	PS52B			1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	26,544 mi	A						1 00,000		1	50,000	
445	PS51A			1	2011	15	\$35,285	Ford	Valve Truck	Water Division	35,304 mi	R									125,000	
443	PS51B			1	2003	16/18/19/20	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	87,408 mi	EL					1 75,000				123,000	
478	PS51B			1	2003	10	\$41,289	Ford	F-250 Truck	Water Production	46.400 mi	R				<u></u>	1 75,000	1 60.000				
699	PS51A			1	2014	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	23,301 mi	R						1 60,000	1 50.00			
	PS51A PS51B				2015	10	\$30,530		F-150 Truck King Cab	Water Production	39,575 mi	R							1 50,00	100	55 000	
715				1				Ford													55,000	
730	PS51A			1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	41,911 mi	R								++		1 75,
731	PS51A			1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	14,463 mi	R								++		1 90,
739	PS51B			1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	20,322 mi	R										
766	PS51B			1	PENDING	10		Ford	F-250 Truck	Valley Plant		RO	1	50,000								
				15		TOTAL	\$444,038					TOTAL	2	105,000	0	0	2 150,000	3 170,000	2 100,000.0	0 3	230,000.00	2 165,00

WA	ATER DI	VISION M		REL C A K	Replaceme Consider D Addition to Keep but c	ent at predicted life ent extended life Deleting from Fleet fleet to not replace 9,500 lbs. GVWR				Code NM L RE G RO	No Meter Low usage-condition does r Replace Early Gone from fleet Replacement On Order For		t at predicted life		AFN ELP	Out To Bid Additional F Extend Life F Delete		eeded for repla	acement			Code FN EL RP SUD	See Foot Note Extend Life Repower Existing Spec Under Develo		
	QUIP No.	COST CNTR	RNTL RATE			YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F	Y 20/21	F	Y 21/22	FY 22/23	F	Y 23/24	FY 24/25	FY 25/26	\Box	FY 26/27
2	236	PS51A			1	2003		10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	40,917 mi /5,189 hrs	RO											
2	273	PS51A			1	2004		10/15/18	\$56,482	CHEVY	2 Ton S/B	Water Division	33,690 mi / 4,340 hrs	ELP						1	100,000				
3	384	PS51A			1	2007		9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	36,588 mi / 4,914 hrs	ОТВ											
3	385	PS51A			1	2006		10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	5,729 mi / 1,168 hrs	ELP						1	100,000				
4	172	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	54,273 mi	R								1 60,000	2		
6	590	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	33,243 mi	R								1 60,000	3		
6	691	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	37,659 mi	R								1 60,000	3		
_			AVY TRUC		7		TOTAL		\$368,579					TOTAL	0	0	0	0	0 0	2	200,000	3 180,000) 0	0 0	(
EQ	QUIP No.	COST CNTR	RNTL RATE	EQUIP		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	J MILES/HRS.	CODE	F	Y 20/21	F	Y 21/22	FY 22/23	F	Y 23/24	FY 24/25	FY 25/26	—	FY 26/27
1	145	PS51A			1	1992		15/24/25/31	\$91,693	Ford	VAC TRUCK	Water Division	16,988 mi / 4,049 hrs	ELP					1 200,000	0					
1	169	PS51A			1	1997		15/19/20	\$102,297	Navistar	Step Van	Water Division	32,516 mi / 6,122 hrs	ОТВ	-										
1	173	PS51A			1	1997		15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	36,722 mi / 4,381 hrs	ОТВ	-										
3	309	PS51A			1	2005		15/19	\$85,850	CHEVY	Service Truck	Water Division	24,481 mi /4,932 hrs	ELP						1	175,000				
3	319	PS51A			1	2006		21	\$331,405	JLG	Flat bed boom truck	Water Division	14,399 mi / 2,118 hrs	R										1	350,000
3	389	PS51B			1	2007		15/17	\$50,000	CHEVY	Service Truck	Water Division	75,041 mi / 6,439 hrs	ELP						1	125,000				
4	131	PS51A			1	2011		16	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	27,675 mi/ 3,588 hrs	R									+	1	300,000
					7		TOTAL		\$891,610		[TOTAL	0	0	0	0	1 200,000	2	300,000	0	0 0	0 2	650,000
WAT	ter div	ISION HE	AVY OPER	ATING EQI	UIPMENT]												
	QUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	[F	Y 20/21	F	Y 21/22	FY 22/23	F	Y 23/24	FY 24/25	FY 25/26	\square	FY 26/27
3	394	PS51A			1	2007		15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	5,231 hrs	R			1	175,000							
					1	2008		19	\$87,268	Asphalt	Zipper Trailer	Water Division	32 hrs	R										1	125,000
4	126	PS51A																							
	126 146	PS51A PS51A			1	2011		16	\$28,533	Husqvarna	36" Concrete Saw	Water Division	1,071 hrs	R										1	50,000

			Code	1				Code					Code					Code		
			R	Replacer	ment at predicted life			NM	No Meter				ОТВ	Out To Bid				FN	See Foot Note	
			REL	Replacer	ment extended life			L	Low usage-condition	does not warrant replacement at	predicted life		AFN	Additional Funds Ne	eded for repla	cement		EL	Extend Life	
			С	Consider	Deleting from Fleet			RE	Replace Early									RP	Repower Existing Unit	
			Α	Addition 1	to fleet			G	Gone from fleet				ELP	Extend Life Prior Year	r			SUD	Spec Under Developme	nt
			к	Keep but	t do not replace			RO	Replacement On Ord	ler For This Vehicle			D	Delete						
(6)	504	PS51A		1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,131 hrs	к								
(81)	526	PS51B		1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	289 hrs	RP							1 100,000	

				Code R	Berlesen					Code NM	No. Mater				Code						Code FN	0		
				REL		nent at predicted life nent extended life				NW L	No Meter	pes not warrant replacement	at predicted life		OTB O		unde N	leeded for rep	lacomont		EL	See Foot Extend Li		
				C		Deleting from Fleet				RE	Replace Early	bes not warrant replacement	at predicted life		AFN A		unus N	leeueu ioi iep	acement		RP		r Existing Unit	
				A	Addition t	0				G	Gone from fleet				ELP E>	tend Life F	rior Yea	ar			SUD		der Developme	ent
				к	Keep but	do not replace				RO	Replacement On Order	For This Vehicle				elete						-		
	WATER I	DIVISION	HEAVY OPE	RATING EC	QUIPMENT	CONTINUED																		
	EQUIP																							
	No.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.		FY 2	0/21	F	Y 21/22	FY 22/23	FY 23/24	FY 24/25	FY	25/26	FY 26/27
(21) (60)	528	PS51E	3		1	1992		29/34	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	ELP								1	30,000	
(94)	639	PS51A	A		1	1992		20/25/28/32	\$17,663	Crown	Fork Lift	Water Division	112 hrs	EL						1 30,000				
(81)	653	PS51E	3		1	1982		20/30/40	\$19,006	White	Hi Press Pump	Water Division	397 hrs	RP								1	100,000	
	685	PS51E	3		1	1994		24/26/29/31	\$40,000	Cummins	Generator	Water Division	144 hrs	L							1 175,000	<u></u>		
	716	PS51A	A		1	2015		10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R							1 10,000			
	717	PS51A	A		1	2015		10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R							1 10,000	<u>D</u>		
	726	PS51A	Ą		1	2015		15	\$34,874	Wacker	Trench Roller	Water Division	46 hrs	R										
	778	PS51A	A		1	2020		10	\$137,000	Case	Backhoe	Water Division	277 hrs	R										
					14		TOTAL		\$673,102					TOTAL	0	0	1	175,000	0 0	2 205,000	3 195,000	3	230,000	2 175,000
	WATER I	DIVISION	LIGHT OPE	RATING EQ	UIPMENT/1	TRAILERS																		<u> </u>
	EQUIP No.	COST CNTR				YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 2	0/21	F	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY	25/26	FY 26/27
(96)	272	PS51A	A		1	2003		15/20	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,597 hrs	EL					1 100,000					
	447	PS51A	A		1	2011		20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R										
	495	PS51A	A		1	2013		10/12	\$5,000	Allmand	Arrow Board	Water Division	NM	EL							1 10,000	<u>0</u>		
(20)	505	PS51A	A		1	1991		20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	к										
(20)	538	PS51A	4		1	1992		27/29/31/33	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	199 hrs	EL							1 30,000	<u></u>		
	554	PS51A	A		1	1995		28/31	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL								1	75,000	
	697	PS51A	4		1	2014		12	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R								1	10,000	
	698	PS51A	4		1	2014		12	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R								1	10,000	
					8		TOTAL		\$129,415					TOTAL	0	0	0	0	1 100,000	0 0	2 40,000	3	95,000	0 0
	Water Di	ivision Gr	and Total		53				\$2,552,992				Water Divisior	n Grand Total	2	105,000	1	175,000	4 450,000	10 920,000	10 515,000	9		6 990,000

	Code				Code					Code				Code		
	R	Replacement at predicted life			NM	No Meter				OTB Out To Bid				FN	See Foot Note	
	REL	Replacement extended life			L	Low usage-condition doe	s not warrant replacement	t at predicted life		AFN Additional	Funds Needed for re	placement		EL	Extend Life	
	с	Consider Deleting from Fleet			RE	Replace Early								RP	Repower Existing U	nit
	Α	Addition to fleet			G	Gone from fleet				ELP Extend Life	Prior Year			SUD	Spec Under Develop	ment
	к	Keep but do not replace			RO	Replacement On Order F	or This Vehicle			D Delete						
ECTRIC DIVISION AUTON	OBILES							J								
QUIP COST RNT	EQUIF	5														
No. CNTR RATI			EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE							
				COST						FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/2

					COST						F	1 20/21		FY 21/22	FY 22/23	1	· ¥ 23/24	FY 24/25	FT 25/26	FY 26/27	
333	PS31E	1	2005	10/13/1	5/18/20 \$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	42,100 mi	L								1 50,000			
455	PS31A	1	2011	10	5 \$30,960	Ford	Escape Hybrid	Electric Shop	85,166 mi	R										1 50	0,000
474	PS31B	1	2013	10/	11 \$55,174	ΤΟΥΟΤΑ	RAV 4 Electric	Elect Dist	15,767 mi	L				1	75,000						
484	PS31E	1	2013	10/	13 \$35,454	Ford	Plug In Hybrid	Engineering	14,226 mi	L									1 50,000		
742	PS31D	1	2018	10	\$33,000	Ford	Plug in Hybrid	Elect Administration	10,935 mi	R											
762	PS31E	1	2019	10	\$29,958	Chevy	All Electric Bolt	Elect Engineering	4,417	R											
Pending	PS31B	1	2023	1	\$80,000	Ford	F-250	Elect Dist	0	А				1	80,000						
		7		TOTAL	\$281,356	i				TOTAL	. 0	0	0	0 2	155,000	0	0	1 50,000.00	1 50,000.00	1 50,000).00

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		 					,
	110.	onn		0LA00		TEAR	EST. LIFE	COST	WARE	USE OF STITLE	SECTION	MILES/HKS.	CODE	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
	129	PS31A			1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	51,334 mi	ОТВ							
	130	PS31A			1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	53,347 mi	OTB							
(94)	212	PS31B			1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	103,929 mi	ОТВ							
(94)	259	PS31A			1	2003	10/15/16/19/22	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	34,916 mi	EL					1 75,000		
(94)	260	PS31T			1	2003	10/15/19	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	52,259 mi	EL				1 75,000			
(94)	261	PS31T			1	2003	10/15/20	\$19,336	CHEV	MINI VAN	Elect Test Sect	46,985 mi	EL			1 75,000				
(94)	262	PS31B			1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	105,162 mi	RO							
(94)	263	PS31B			1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	67,400 mi	ELP				1 90,000			
(94)	264	PS31B			1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	65,500 mi	ELP				1 90,000			
(94)	283	PS31A			1	2004	10/15/17/18	\$29,904	CHEVY	S / B Truck	Elect Equip	39,889 mi	L					1 75,000		
(94)	284	PS31A			1	2004	10/15/17/18	\$31,063	CHEVY	S / B Truck	Elect Equip	40,128 mi	L					1 75,000		
(94)	285	PS31A			1	2004	10/15/20	\$31,893	CHEVY	S / B CC Truck	Elect Equip	27,832 mi	L				1 75,000			
(60)	288	PS31T			1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	115,266 mi	RO							
(94)	289	PS31B			1	2004	10/15/20	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	61,429 mi	ELP				1 90,000			
	325	PS31A			1	2005	10/15/20	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	31,774 mi	EL				1 75,000			
	327	PS31A			1	2005	10/15/17/18	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	51,024 mi	EL					1 75,000		

ELE	CTRIC	DIVISION		C A K	Replacem Consider I Addition to Keep but o	ent at predicted life ent extended life Deleting from Fleet fleet do not replace SWRR CONTINUED				Code NM L RE G RO	No Meter Low usage-condition does Replace Early Gone from fleet Replacement On Order Fo	·	t at predicted life		Code OTB Out T AFN Addit ELP Exten D Delete	t ional Fu i d Life P ri		for replace	ement		Ca FN EL RF SU	. I	See Foot Note Extend Life Repower Existing Uni Spec Under Developr	
	QUIP No.	COST CNTR		EQUIP CLASS		YEAR	I	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21	1	FY 21/2	2	FY 22/23	FY 23/24	FY 24/2	25	FY 25/26	FY 26/27
3	328	PS31A			1	2005		10/15/19	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	60,133 mi	ELP						1 75,	000			
3	329	PS31A			1	2005		10/15/19	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	36,169 mi	ELP						1 75,	000			
3	334	PS31B			1	2005		10/15/19	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	79,498 mi	ELP						1 75,	000			
3	337	PS31B			1	2005		10/15/19	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	80,667 mi	ELP						1 75,	000			
3	343	PS31T			1	2005	1	10/15/16/19	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	38,586 mi	EL						1 55,1	000			
3	344	PS31T			1	2005	1	10/15/16/19	\$20,497	Chevy	Astro Van	Elect Test Sect	59,521 mi	EL						1 55,1	000			
3	373	PS31A			1	2006		10/15/18	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	43,401 mi	EL						1 55,1	000			
3	374	PS31B			1	2006		10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	90,921 mi	EL	1	80,000								
4	18	PS31B			1	2011		10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	91,748 mi	EL						1 80,1	000			
7	/32	PS31A			1	2017		10	\$52,373	FORD	F 250 Truck	Elect Equip	10,633	R										1 100
7	733	PS31A			1	2017		10	\$49,022	FORD	F 250 Truck	Elect Equip	7,728	R										1 100
					27		TOTAL		\$754,767					TOTAL	1 8	80,000	0	0 1	75,000	14 1,040,0	000 4 3	00,000	0 0	2 200,
ELE	CTRIC	DIVISION		UCKS FR	OM 10,001	- 19,500 lbs. GVWR							1											
	QUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR	I	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21	1	FY 21/2:	2	FY 22/23	FY 23/24	FY 24/2	25	FY 25/26	FY 26/27
1	41	PS31A			1	1994		15/20/25/27/32	\$46,490	Chevy	Step Van	Elect Equip	15,800 mi / 753 hrs	ELP									1 175,000	
1	44	PS31A			1	1994		15/20/25/27/32	\$46,490	Chevy	Step Van	Elect Equip	26,607 mi	ELP									1 175,000	
2	231	PS31A			1	2003	1	10/15/17/22	\$36,398	Chevy	1 Ton S/B	Elect Equip	40,815 mi / 4,762 hrs	ELP							1 1	125,000		
3	326	PS31A			1	2005		10/15/21	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	34,915 mi / 4,162 hrs	ELP						_			1 150,000	
		-																						

476 PS31A

1 2013

6

14

TOTAL

\$139,000 Altec

\$459,470

Aerial Hybrid

Elect Equip

19,529 mi / 3,472 hrs

R

TOTAL

0

0 0

0 0

0

250,000

500,000

500,000 2

125,000

3

		Code R REL C A K	Replac Replac Consid Additio	cement at predicted lif cement extended life der Deleting from Flee on to fleet out do not replace			Code NM L RE G RO	No Meter Low usage-condition doe Replace Early Gone from fleet Replacement On Order F		nt at predicted life		AFN	Extend Life Pr	nds Needed for n	eplacen	nent		Co FN EL RF SL	S E R	ee Foot Note xtend Life epower Existing Un pec Under Develop	
ELECTRI	C DIVISION HEAVY	TRUCKS FI	ROM 19,50	01 - MAX Ibs. GVWR																	
EQUIP No.	COST RNT CNTR RATI			YEAR	EST. L	IFE ORIGINAI COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21	FY 21/22		FY 22/23	FY 23/24	FY 24/	25	FY 25/26	FY 26/27
210	PS31B		1	2001	18/1	\$200,629	Altec	Aerial Device	Elect Dist	10,664 mi / 3,324 hrs	R						1 400,000				
290	PS31B		1	2005	15/1	7 \$268,060	TEREX	Digger Derrick	Elect Dist	16,803 mi / 4,128 hrs	R	1	650,000								
330	PS31A		1	2004	15/18/	20 \$56,417	GMC	Flatbed Truck	Elect Equip	16,308 mi / 2,176 hrs	R						1 100,000				
331	PS31B		1	2006	15/17/	18 \$167,545	GMC	Aerial Device	Elect Equip	24,807 mi / 5,128 hrs	EL						1 300,000				
335	PS31B		1	2006	15/17/	18 \$167,545	GMC	Aerial Device	Elect Dist	32,213 mi / 5,728 hrs	EL						1 300,000				
336	PS31A		1	2006	15/17/	18 \$167,545	GMC	Aerial Device	Elect Dist	16,130 mi / 2,976 hrs	EL						1 300,000				
338	PS31A		1	2005	15/17/	20 \$268,060	TEREX	Derrick Truck	Elect Dist	12,285 mi / 3,497 hrs	ELP									1 400,000	
375	PS31B		1	2007	15/2	\$294,533	TEREX	Digger Derrick	Elect Dist	16,203 mi / 3,727 hrs	R							1 4	25,000		
376	PS31B		1	2007	15/2	\$292,545	TEREX	Digger Derrick	Elect Dist	18,951 mi / 4,328 hrs	R							1 4	25,000		
377	PS31B		1	2006	15/17/	18 \$167,545	GMC	Aerial Device	Elect Dist	32,797 mi / 5,444 hrs	EL						1 300,000				
391	PS31B		1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	12,612 mi / 2,141 hrs	R						1 300,000				
401	PS31B		1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	52,304 mi / 6,458 hrs	R						1 250,000				
416	PS31B		1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	15,025 mi / 3,817 hrs	R							1 3	00,000		
433	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	52,157 mi / 7,970 hrs	R										
434	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	13,868 mi / 2,331 hrs	R										
490	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	12,637 mi	R										
491	PS31B		1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	11,375 mi	R										
492	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	5,803 mi	R										
692	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	9,248 mi	R										
693	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	9,031 mi	R										
694	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	7,483 mi	R										
			21		TOTAL	\$3,712,20	2		[TOTAL	1	650,000	0	0 0	0	8 2,250,000	3 1,1	50,000	1 400,000	0

				Code						Code					Code							Code		
				R	Replace	ement at predicted life				NM	No Meter				OTB Out Te	Bid						FN	See Foot Note	
				REL	Replace	ement extended life				L	Low usage-condition does	not warrant replacement	at predicted life		AFN Addit	onal Fur	ds Needed for I	eplacemei	nt			EL	Extend Life	
				с		er Deleting from Fleet				RE	Replace Early											RP	Repower Existing	
				Α		n to fleet				G	Gone from fleet				ELP Exten		or Year					SUD	Spec Under Deve	lopment
EL EOT				K		ut do not replace				RO	Replacement On Order For	This Vehicle			D Delete									
ELECT	RIC DI	IVISION F	HEAVY O	PERATING	EQUIPM	ENI							J											
EQUI	PC	соѕт	RNTL	EQUIP																				
No.	c	CNTR	RATE	CLASS		YEAR	EST	Γ. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22	EV	(22/23	FY 23	3/24	FY 24/25	FY 25/26	FY 26
									COSI					-	FT 20/21		F1 21/22		22/23	F1 23	5/24	FT 24/23	F1 23/20	F1 20
318	P	PS31B			1	2004	2	0/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,789 hrs	RP										
	_													_										
397	Р	PS31A			1	2006		20	\$17,140	Сорсо	Generator	Elect Division	79 hrs	R			_						1 30,0	000
637	F	PS31A			1	1983	4	0/50	\$46,371	Altec	Pac-Power	Elect Equip	550 hrs	RP									1 150,0	000
714	P	PS31B			1	2016		15	\$143,810	Hogg & Davis	Cable Reel Cart	Elect Dist	144 hrs	R				1	220,000					
														_										
718	P	PS31B			1	2016		20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	110 hrs	R										
743	P	PS31A			1	2018		15	\$50,000	Hyster	Electric Forklift	Elect Equip	101 Hrs	R										
								-		,		-1-1												
751	F	PS31A			1	2019		15	\$50,000	Hyster	Electric Forklift	Elect Equip	97 hrs	R										
					-		7074		A					TOTAL					000.000	_				
					7		TOTAL		\$509,414					TOTAL	0	0	0	1	220,000	0	0 (2 180,0	0 00

			R REL C A K LIGHT OPERAT	I I ING EQ	Replaceme Consider D Addition to Keep but d	o not replace			Code NM L RE G RO	No Meter Low usage-condition dou Replace Early Gone from fleet Replacement On Order I	es not warrant replacement For This Vehicle	at predicted life			Iditional Funds	Needed for re	placement		EL E RP F	See Foot Note Extend Life Repower Existing Ur Spec Under Develop	
	EQUIP No.	COST CNTR		QUIP .ASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 2)/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
(60)	204	PS31A			1	2001	15/16/18/20/23	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL					1 80,000			
	205	PS31B			1	2001	20/22/24	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	EL						1 75,000		
	206	PS31B			1	2001	20/22/24	\$27,636	Sauber	Turret Trailer	Elect Dist	2,555 hrs	EL						1 75,000		
	215	PS31A			1	2002	15/18/22	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,710 hrs	EL					1 100,000			
	216	PS31B			1	2001	20/22/24	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	213 hrs	L						1 100,000		
	265	PS31B			1	2003	15/17/21	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	489 hrs	ELP					1 100,000			
(94)	286	PS31T			1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	695 hrs	L				1 15,000				
	291	PS31B			1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R								
	339	PS31B			1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL					1 10,000			
(15)	356	PS31A			1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R								
	378	PS31B			1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	835 hrs	R							1 100,000	
	439	PS31B			1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R								
	457	PS31B			1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R								
	508	PS31B			1	1996	20/23/28	\$12,263	Sauber	Cable Recl & Rlr	Elect Dist	NM	R					1 40,000			
	512	PS31B			1	1996	20/23/28	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R					1 40,000			

		R		Replacement at predicte Replacement extended li			Code NM	No Meter	o not warrant rankaser er	at at prodicted life		Code OTB Out		ds Needed for re		nt			Code FN	See Foot Note Extend Life	
		C A K		Consider Deleting from F Addition to fleet Keep but do not replace	eet		L RE G RO	Low usage-condition does Replace Early Gone from fleet Replacement On Order F		it at predicted life			end Life Prio		epiaceme	nt			EL RP SUD	Repower Existing U Spec Under Develo	
EQUIP No.	COST CNTR	RNTL	EQUIP CLASS	QUIPMENT/TRAILERS C	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/	/21	FY 21/22	F	(22/23	FY	23/24	FY 24/25	FY 25/26	FY 26/
516	PS31B			1 1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL										
522	PS31B			1 1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R										
531	PS31A			1 1987	20/25/30/35/3	9 \$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP										
532	PS31B			1 1998	20/25/30	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	940 hrs	RP										
565	PS31B			1 1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	к										
567	PS31B			1 1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	к										
573	PS31B			1 1989	20/25/30/32/34	1/36 \$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1 80,000		
574	PS31B			1 1989	20/25/30/32/34	//36 \$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1 80,000		
575	PS31B			1 1989	20/25/30/32/34	//36 \$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL								1 80,000		
696	PS31B			1 2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R										
713	PS31B			1 2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R										
759	PS31A			1 2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	140 hrs	R										
761	PS31A			1 2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	955 hr	R										
773	PS31A			1 2020	15				Elect Shop	NM	А	1	15,000								
Pending	PS31B			1 2023	10	\$20,000	Pending	Traffic lane Message Board	Elect Dist		А				1	20,000					
				30	TOTAL	\$622,149					TOTAL	1	15,000	0 (2	35,000	6	370,000	6 490,000	1 100,00	0 0
Electric D	Division Gra	and Total		98		\$6,339,359)		•	Electrical Division	Crowd Total	3	745,000	0 () 6	485,000	28	3,660,000	15 2,115,000	8 1,230,00	00 5 75

				Code	Devision	nent at predicted life				Code NM	No Meter				Code	Out To Bid				Code FN	See Foot Note	
				REL	•	nent at predicted life				NIM	No Meter Low usage-condition does	not warrant rankaamar	at at prodicted life				unds Needed for n	nlacoment		EL	Extend Life	
				C		Deleting from Fleet				RE	Replace Early	s not warrant replacemen	it at predicted life		AFN	Auditional	unus Neeueu Ior I	epiacement		RP	Repower Existing U	nit
				۵ ۵	Addition to					G	Gone from fleet				ELP	Extend Life F	rior Year			SUD	Spec Under Develop	
				ĸ		do not replace				RO	Replacement On Order Fo	or This Vehicle				Delete	nor rour			002		Shion
	POWER S	UPPLY DI	ISION AU	TOMOBILE						-												
	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE								
									COST					-	F١	(20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
(94)	287	PS12E			1	2004		10/15/17	\$21,721	CHEVY	Mini Van	ECC	72,234 mi	к								
	322	PS12A			1	2005		10/13/14/16/17	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	61,850 mi	ELP			1 42,00	<u>o</u>				
	420	PS12Z			1	2009		10/12/14	\$28,722	Toy Cam	Sedan-4-Door	Power Syst Mgr.	79,127 mi	EL				1 45,000				
	752	PS12E			1	2019		10	\$36,000	Chevy Bolt Electric	All 5 Door Hatchback	ECC	14,201 mi	R								
							TOTAL		****					TOTAL				15 000				
					4		TOTAL		\$108,664					TUTAL	0	0	1 42,000	1 45,000	0 0	0	0 0 0	0 0
	POWER S		ISION LIG	HT TRUCK	KS TO 10.00	0 lbs. GVWR																
	EQUIP	COST	RNTL	EQUIP									•									
	No.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE								
									COST					-	F۱	(20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
(94)	306	PS43D			1	2004		10/15/17/20	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	84,285 mi	EL							1 50,000	D
	358	PS43D			1	2005		15/18	\$21,488	Chevy	1 Ton Van	Const & Maint	14,169 mi	ELP					1 50,000			
	359	PS43D			1	2005		15/18	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	31,358 mi	ELP					1 50,000			
	372	PS12A			1	2006		17/19	\$22,572	Chevy	1 Ton P.U.	Power Plant	38,623 mi	ELP						1 60,00	0	
(00)	105	50.05				0010			****	0		500	44.070	_								
(89)	435	PS12E			1	2010		13-Oct	\$39,236	Chevy	1 Ton Van	ECC	44,678 mi	R					1 55,000			
					5		TOTAL		\$123,340					TOTAL	0	0	0	0 0	3 155,000	1 6000	0 1 5000	0 0
									,						-	-		-	,			
	POWER S	UPPLY DI	ISION ME	DIUM TRU	ICKS FROM	10,001 - 19,500 lbs. (GVWR															
				_																		
	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE			1	<u>т т</u>	Т		1	1 1
	NO.	UNIK	RATE	CLA33		TEAR		EST. LIFE	COST	WARE	USE OF STITLE	SECTION	WILES/HKS.	CODE	E)	(20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
														F								
(87)	061	PS43D			1	1994		16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	22,579 mi	L					1 75,000			
	184	PS43D			1	1999		15/20/22/26	\$67,644	GMC	Aerial Device	Const & Maint	33,760 mi / 6,455 hrs	L						1 250,000)	
	740	PS43D			1	2018		15	\$25,000	Ford	Crane Truck	Const & Maint	729 mi	R								
	740	F343D			1	2010		15	φ20,000	i Jiu		CONSL & WAITIL	123111	n								
					3		TOTAL		\$117,956					TOTAL	0	0	0	0 0	1 75,000	1 250,000	0 0	0 0

	POWER	SUPPLY	IVISION HE	Code R REL C A K	Replacement at predict Replacement extended Consider Deleting from Addition to fleet Keep but do not replac ATING EQUIPMENT	life Fleet			Code NM L RE G RO	No Meter Low usage-condition do Replace Early Gone from fleet Replacement On Order	pes not warrant replacement For This Vehicle	at predicted life		AFN A	xtend Life P	inds Needed	for repla	cement		Code FN EL RP SUD	Exten Repo	oot Note d Life wer Existing Unit Under Developm	
	EQUIP No.	COST CNTR			YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21	FY 21/2	2	FY 22/23	FY 23/24	FY 24/25		FY 25/26	FY 26/27
(13)	368	MPP			1 2007		20	\$250,000	VERSA LIFT	Material Handler	Power Plant	1,204 hrs	R										1 400,000
	429	MPP			1 2008		15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	855 hrs	R										
	496	PS12A			1 2014		15	\$64,280	Hyster	Forklift	Power Plant	1,412 hrs	R										
(42) (116)	686	PS12E			1 1988		20/30/31/32/33/35	\$60,000	Onan	150 KW	ECC	616 hrs	ELP						1 200,000				
					4	TOTAL		\$524,280					TOTAL	0	0	0	0	0 0	1 200,000	D	0 0	0	1 400000
	POWER	SUPPLY D	IVISION LIC	GHT OPERA	TING EQUIPMENT AND	TRAILERS																	
	EQUIP No.	COST CNTR			YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21	FY 21/2	2	FY 22/23	FY 23/24	FY 24/25		FY 25/26	FY 26/27
	269	PS12A			1 2004		15/17/19/20	\$28,910	Mitsubishi	Single reach forklift	Power Plant	150 hrs	EL						1 40,000				
(60)	279	PS12A			1 2004		10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	1,149 hrs	EL	1	15,000								
()	280	PS43D			1 2004		15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,307 hrs	к										
(60)	281	PS12A			1 2004		10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	956 hrs	EL	1	15,000								
(60)	299	PS43D			1 2004		13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,180 hrs	EL			1	15,000						
(60)	301	PS43D			1 2004		13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,134 hrs	EL			1	15,000						
(60)	303	PS43D			1 2004		10/13/16/17/19	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	786 hrs	EL					1 15,000					
(110)	304	PS43D			1 2004		14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	890 hrs	EL			1	15,000						
	323	PS12A			1 2005		10/14/16/18	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	1,045 hrs	EL					1 15,000					
(60)	366	MPP			1 2003		13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	762 hrs	EL			1	15,000						
	402	MPP			1 2011		15	\$11,230	GENIE	Scissor Lift	Power Plant	132 hrs	R								1	20,000	
(63)	417	PS43H			1 2008		10/16	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	3,231 hrs	EL						1 15,000				
	428	MPP			1 2009		15	\$10,000		Electric Cart	Power Plant	1,141 hrs	R						1 15,000				
	497	PS12A			1 2014		10	\$10,273		Electric Cart	Power Plant	629 hrs	R						1 16,000				
(94)	581	PS43D			1 1990		20/28/29/31/34	\$3,158	Miller	Welder	Const & Maint	438 hrs	ELP						1 25,000				
	753	PS12A			1 2019		10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	215 hrs	R										
	754	PS12A			1 2019		10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	360 hrs	R										
	755	MPP			1 2019		10	\$12,320	TAYLOR DUNN	Electric Cart	MPP	92 hrs	R										
					18	TOTAL		\$169,173					TOTAL	2	30,000	4	0,000	2 30,000	5 <u>111,000</u> 0		0 1	20,000	0 0

Γ	Code			Code		Code	3	Coo	le		
1	R	Replacement at predicted life		NM	No Meter	отв	3 Out To Bid	FN	Se	ee Foot Note	
1	REL	Replacement extended life		L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	E	xtend Life	
	C	Consider Deleting from Fleet		RE	Replace Early			RP	R	epower Existing Unit	
	A	Addition to fleet		G	Gone from fleet	ELP	P Extend Life Prior Year	SUI	D Sp	pec Under Development	
	ĸ	Keep but do not replace		RO	Replacement On Order For This Vehicle	D	Delete				
Power Supply Division Grand Total		34	\$1,043,413		Power Supply Division Grand Total	2	2 30,000 5 102,000 3 75,000 10	541,000 2 31	0,000	2 70,000 1	400,000

	Code						Code					Code								Code		
	R	Replacem	ent at predicted life				NM	No Meter				отв	Out To Bid							FN	See Foot Note	
	REL	Replacem	ent extended life				L	Low usage-condition do	es not warrant replaceme	ent at predicted life		AFN	Additional Fu	unds Need	led for repla	acement				EL	Extend Life	
	с	Consider [eleting from Fleet				RE	Replace Early												RP	Repower Existing	Unit
	Α	Addition to	fleet				G	Gone from fleet				ELP	Extend Life P	rior Year						SUD	Spec Under Devel	opment
	к	Keep but o	lo not replace				RO	Replacement On Order	For This Vehicle			D	Delete									
EQUIP COST RNTL No. CNTR RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
						COST						F	(20/21	FY 2	1/22	FY 2	2/23	FY 23/2	4	FY 24/25	FY 25/26	FY 26/27
481 PS41A		1	2013		10/13	\$35,454	Ford	Plug in Hybrid	Safety	18,933 mi	R										1 50,0	00
		1		TOTAL		\$35,454	-				TOTAL	0	0	0	0	0	0	0	0	0	0 1 500	0 00
Administration Division Grand To						\$35,454				Administration Division											0 1 500	

	FINANCE	DIVISION	Code R REL C A K AUTOMOBILES	Replacem Replacem Consider I Addition to	ent at predicted life ent extended life Deleting from Fleet ofleet do not replace			Code NM L RE G RO	No Meter Low usage-condition does n Replace Early Gone from fleet Replacement On Order For		nt at predicted life		Code OTB Out To B AFN Addition ELP Extend L D Delete	al Funds Need	ed for repl	acement			Code FN EL RP SUD	See Foot Note Extend Life Repower Existing Ur Spec Under Develop	
	EQUIP NO.	COST CNTR	RNTL EQUIP RATE CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21	FY 2	1/22	FY 22/23	FY23	3/24	FY 24/25	FY 25/26	FY 26/27
(113)	227	PS43A		1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	120,364 mi	к									
	294	PS43A		1	2004	10/11/16/19/21	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	89,938 mi	EL						1	50,000		
	403	PS43A		1	2009	16	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	50,583 mi	L						1	50,000		
	467	PS43A		1	2013	12	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	13,278 mi	L						1	50,000		
	471	PS43A		1	2013	10	\$30,000	Ford Focus	All E 5-Door Hatchback	Fleet Pool	16,814 mi	R									
	485	PS43A		1	2013	10/12	\$35,544	Ford	Plug In Hybrid	Fleet Pool	14,713	L						1	40,000		
	764	PS41B		1	2019	10	\$30,000	Honda Clarity F In Hybrid	Plug- Sedan 4-Door	CFO	12,521 mi	R									
	765	PS43A		1	2019	10	\$30,000	Honda Clarity F In	Plug- Sedan 4 door	Fleet Pool	1,210 mi	R									
				8		TOTAL	\$215,076					TOTAL	0	0 0	0	0 0	0	0 4	190,000	0 0	0 0
	EQUIP NO.	COST CNTR	LIGHT TRUCKS TO 1 RNTL EQUIP RATE CLASS		YEAR	EST. LIFE											ſ				
(94)					I LAN	ES1. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24	FY 24/25	FY 25/26	FY 26/27
()	297	PS43A		1	2004	EST. LIFE 10/15/19/21		MAKE CHEVY	USE or STYLE 3/4 Ton S/B	SECTION Garage	MILES/HRS. 16,378 mi	EL	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24	FY 24/25 75,000		FY 26/27
(94)	297 348	PS43A PS43A		1			COST					_	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24			FY 26/27
. ,					2004	10/15/19/21	COST \$25,496	CHEVY	3/4 Ton S/B	Garage	16,378 mi	EL	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24 1 1			FY 26/27
(94)	348	PS43A		1	2004 2005	10/15/19/21 10/15/21	COST \$25,496 \$23,544	CHEVY Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck	Garage Fleet Pool	16,378 mi 45,406 mi	EL	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24 1 1 1		1 55,000	FY 26/27
(94) (94)	348 349	PS43A PS43A		1	2004 2005 2005	10/15/19/21 10/15/21 10/15/21	COST \$25,496 \$23,544 \$23,544	CHEVY Chevy Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck	Garage Fleet Pool Fleet Pool	16,378 mi 45,406 mi 53,992 mi	ELP	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24 1	75,000	1 55,000	FY 26/27
(94) (94) (94)	348 349 353	PS43A PS43A PS43A		1 1 1	2004 2005 2005 2005	10/15/19/21 10/15/21 10/15/21 10/15/17/18/20	COST \$25,496 \$23,544 \$23,544 \$23,544	CHEVY Chevy Chevy Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck	Garage Fleet Pool Fleet Pool Fleet Pool	16,378 mi 45,406 mi 53,992 mi 75,948 mi	EL ELP	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24 1 1 1 1 1	75,000	1 55,000 1 55,000 1 55,000	FY 26/27
(94) (94) (94) (94)	348 349 353 354	PS43A PS43A PS43A PS43A		1 1 1 1	2004 2005 2005 2005 2005 2005	10/15/19/21 10/15/21 10/15/21 10/15/17/18/20 10/15/21	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544	CHEVY Chevy Chevy Chevy Chevy Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck	Garage Fleet Pool Fleet Pool Fleet Pool Garage	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi	EL E	FY 20/21	FY 2	1/22	FY 22/23	FY 23	3/24 1 1 1 1 1	75,000	1 55,000 1 55,000 1 55,000	FY 26/27
(94) (94) (94) (94)	348 349 353 354 382	PS43A PS43A PS43A PS43A PS43B		1 1 1 1 1 1	2004 2005 2005 2005 2005 2005 2006	10/15/19/21 10/15/21 10/15/21 10/15/17/18/20 10/15/21 10/15/17/19	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544 \$23,544 \$22,922	CHEVY Chevy Chevy Chevy Chevy Chevy Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck	Garage Fleet Pool Fleet Pool Fleet Pool Garage Warehouse	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi 29,590 mi	EL E	FY 20/21	FY 2		FY 22/23		3/24 1 1 1 1 1 1 1 0 3	75,000	1 55,000 1 55,000 1 55,000	1 75,000
(94) (94) (94) (94)	348 349 353 354 382 419	PS43A PS43A PS43A PS43A PS43A PS43B PS43A	HEAVY TRUCKS FR	1 1 1 1 1 1 1 1 7	2004 2005 2005 2005 2005 2006 2011	10/15/19/21 10/15/21 10/15/21 10/15/17/18/20 10/15/21 10/15/17/19 16	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544 \$23,544 \$22,922 \$31,589	CHEVY Chevy Chevy Chevy Chevy Chevy Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck	Garage Fleet Pool Fleet Pool Fleet Pool Garage Warehouse	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi 29,590 mi	EL ELP EL EL EL EL R							75,000 50,000 50,000	1 55,000 1 55,000 1 55,000	1 75,000
(94) (94) (94) (94)	348 349 353 354 382 419	PS43A PS43A PS43A PS43A PS43A PS43B PS43A	HEAVY TRUCKS FRO RNTL EQUIP RATE CLASS	1 1 1 1 1 1 7 7 000 19,501 - 1	2004 2005 2005 2005 2005 2006 2011	10/15/19/21 10/15/21 10/15/21 10/15/17/18/20 10/15/21 10/15/17/19 16	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544 \$22,922 \$31,589 \$174,185 CRIGINAL	CHEVY Chevy Chevy Chevy Chevy Chevy Chevy	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck	Garage Fleet Pool Fleet Pool Fleet Pool Garage Warehouse	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi 29,590 mi	EL ELP EL EL EL EL R	0		0	0 0		1 1 1 1 0 3	75,000 50,000 50,000 175,000	1 55,000 1 55,000 1 55,000 1 55,000 3 165,000	1 75,000
(94) (94) (94) (94) (94)	348 349 353 354 382 419 FINANCE EQUIP NO.	PS43A PS43A PS43A PS43A PS43A PS43B PS43A DIVISION COST CNTR	RNTL EQUIP	1 1 1 1 1 1 1 7 7 DM 19,501 - 1	2004 2005 2005 2005 2005 2006 2011 MAX lbs. GVWR YEAR	10/15/19/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 EST. LIFE	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544 \$22,922 \$31,589 \$174,185 ORIGINAL COST	CHEVY Chevy Chevy Chevy Chevy Chevy Chevy Chevy MAKE	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck G2500 LS Van USE or STYLE	Garage Fleet Pool Fleet Pool Garage Warehouse Fleet Pool SECTION	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi 29,590 mi 25,142 mi MILES/HRS.	EL EL EL EL EL TOTAL CODE			0			1 1 1 1 0 3	75,000 50,000 50,000	1 55,000 1 55,000 1 55,000	1 75,000
(94) (94) (94) (94)	348 349 353 354 382 419 FINANCE EQUIP NO. 150	PS43A PS43A PS43A PS43A PS43A PS43A PS43A PS43A PS43A DS43A PS43A PS43A PS43A PS43A PS43A PS43A PS43A PS43A	RNTL EQUIP	1 1 1 1 1 1 1 7 7 0M 19,501 - 1	2004 2005 2005 2005 2005 2006 2011 MAX lbs. GVWR YEAR 1996	10/15/19/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 20/25/21/25/25/25	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544 \$22,922 \$31,589 \$174,185 CORIGINAL COST \$80,784	CHEVY Chevy Chevy Chevy Chevy Chevy Chevy MAKE Volvo	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck G2500 LS Van USE or STYLE Dump Truck	Garage Fleet Pool Fleet Pool Garage Warehouse Fleet Pool SECTION Fleet Pool	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi 29,590 mi 25,142 mi MILES/HRS. 65,936 mi / 7,399 hrs	EL E	0		0	0 0		1 1 1 1 0 3	75,000 50,000 50,000 175,000	1 55,000 1 55,000 1 55,000 1 55,000 3 165,000	1 75,000
(94) (94) (94) (94) (94)	348 349 353 354 382 419 FINANCE EQUIP NO.	PS43A PS43A PS43A PS43A PS43A PS43B PS43A DIVISION COST CNTR	RNTL EQUIP	1 1 1 1 1 1 1 7 7 DM 19,501 - 1	2004 2005 2005 2005 2005 2006 2011 MAX lbs. GVWR YEAR	10/15/19/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 10/15/21 EST. LIFE	COST \$25,496 \$23,544 \$23,544 \$23,544 \$23,544 \$22,922 \$31,589 \$174,185 ORIGINAL COST	CHEVY Chevy Chevy Chevy Chevy Chevy Chevy Chevy MAKE	3/4 Ton S/B 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck 3/4 Ton Lift Gate Truck G2500 LS Van USE or STYLE	Garage Fleet Pool Fleet Pool Garage Warehouse Fleet Pool SECTION	16,378 mi 45,406 mi 53,992 mi 75,948 mi 43,200 mi 29,590 mi 25,142 mi MILES/HRS.	EL EL EL EL EL TOTAL CODE	0		0	0 0		1 1 1 1 0 3	75,000 50,000 50,000 175,000	1 55,000 1 55,000 1 55,000 1 55,000 3 165,000	1 75,000

DD	
DR	

Code	
	Replacement at predicted life

- Replacement extended life
- REL Consider Deleting from Fleet
- Addition to fleet

C

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

Keep but do not replace

NM No Meter L

Code

RO

- Low usage-condition does not warrant replacement at predicted life
- Replace Early

Replacement On Order For This Vehicle

RE G Gone from fleet

Code OTB Out To Bid

AFN Additional Funds Needed for replacement

- ELP Extend Life Prior Year
- D Delete

EL Extend Life RP Repower Existing Unit

Code

FN

SUD Spec Under Development

See Foot Note

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22	FY 22/23	FY 23/24		FY 24/25	FY 25/26	FY 26/2
208	PS43A			1	2001	15/22	\$80,383	Gradall	Material Handler	Fleet Pool	1,825 hrs	EL			1	150,000					
																150,000					
268	PS43B			1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,853 hrs	R					1 150,0	00			
355	PS43A			1	2006	15/16/21	\$28,588	Nilfisk	Yard Sweeper	Fleet	779 hrs	R									1
380	PS43A			1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	668 hrs	R									1 30
392	PS43A			1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	3,288 hrs	R		1	175,000						
440	PS43B			1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	203 hrs	L									
441	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	841 hrs	R									
442	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	782 hrs	R									
448	PS43A			1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,748 hrs	R									
514	PS43A			1	2000	15/26	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,792 hrs	L								1 200,000	0
611	PS43A			1	1989	20/25/36	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	4,094 hrs	L						1	450,000		
654	PS43A			1	1982	20/42	\$97,434	Loed	Material Handler	Fleet Pool	2,587 hrs	RP					1 150,0	00			
741	PS43A			1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	167 hrs	R									
3100	PS43A			1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	к									
				14		TOTAL	\$1,100,059		Г			TOTAL	0 0	1	175,000 1	150,000	2 300,0	10 1	450,000	1 200,000	2 35

1	INANCE [DIVISION LI	IGHT OPE	RATING EC	UIPMENT	/TRAILERS							ĺ													
_	EQUIP	COST	RNTL	EQUIP										-						1						
	NO.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 2	20/21	F	Y 21/22	FY 22/23	FY 23	/24	FY 24/25		FY 25/26	FY 26/27	
(60)	230	PS43A			1	2002		10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	975 hrs	ELP	1	15,000										
_	315	PS43A			1	2004		10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL								1 10,0	00			
	381	PS43A			1	2005		10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,295 hrs		1	15,000										
-	430	PS43A			1	2010		15	\$20,381	Ingersol	Compressor	Fleet Pool	134 hrs	R								1 40,0	00			
-																										
_					4		TOTAL		\$44,088					TOTAL	2	30,000	0	0 0	0 0	0	0	2 50,00	0 0	0	0	0
J	Finance [Division G	rand Tota	al	36				\$1,723,855				Finance Divisions	s Grand Total	2	30,000	3	560,000	150,000	2	300,000	10 865,00	0 4	365,000	3 425,0	000

			Code						Code					Code							Code		
			R	Replaceme	nt at predicted life				NM	No Meter				ОТВ	Out To Bid						FN	See Foot Note	
			REL	Replaceme	nt extended life				L	Low usage-condition doe	es not warrant replacement	at predicted life		AFN	Additional Fu	nds Needed for	replacen	nent			EL	Extend Life	
			с		eleting from Fleet				RE	Replace Early											RP	Repower Existing	
			A	Addition to f					G	Gone from fleet					Extend Life Pri	or Year					SUD	Spec Under Devel	opment
			К	Keep but do	not replace				RO	Replacement On Order I	For This Vehicle			D	Delete								
CUSTOM	R SERVIC	E DIVISION	AUTOMO	BILES																			
EQUIP	COST	RNTL	EQUIP																				
NO.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21	FY 21/22		FY 22/23	FY	23/24	FY 24/25	FY 25/26	FY 26/27
473	PS42A			1	2013		10/11	\$55,174	ΤΟΥΟΤΑ	RAV 4 Electric	Customer Serv	26,749 mi	EL						1	50,000			
	10121			•	2010		10/11	<i>\$66,111</i>	1010111		outland out	20,7 10 111								00,000			
480	PS42A			1	2013		10/12	\$35,454	Ford	Plug in Hybrid	Customer Serv	18,122 mi	EL								1 50,000)	
482	PS42A			1	2013		10/12	\$35,454	Ford	Plug in Hybrid	Customer Serv	73,813 mi	EL								1 50,000)	
				3		TOTAL		\$126,082					TOTAL	0	0	0	0 0	0	1	50,000	2 100,000	0	0 0
CUSTOM			I LIGHT TR	UCKS TO 10	,000 lbs. GVWR																		
EQUIP	соѕт	RNTL	EQUIP																				
NO.	CNTR	RATE			YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE										
								COST						FY	20/21	FY 21/22		FY 22/23	FY	23/24	FY 24/25	FY 25/26	FY 26/27
345	PS42A			1	2005		13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	102,814 mi	SUD										
010	10121			•	2000			\$10,000	0.007		outland out	102,011111	005										
346	PS42S			1	2005		13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	79,153 mi	SUD										
456	PS42S			1	2011		10/13	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	52,207 mi	EL						1	60,000			
													_										
498	PS42S			1	2014		10	\$35,389	Ford	Mini Van	Customer Serv	33,635 mi	R						1	50,000			
				4		TOTAL		\$85,718					TOTAL	0	0	0	0 0	0	2	110,000	0 0	0	0 0
											·												
CUSTOM	R SERVIC	E DIVISION	MEDIUM .	TRUCKS FR	OM 10,001 - 19,500	lbs. GVWR																	
EQUIP	COST	RNTL	EQUIP										_										
NO.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	20/21	FY 21/22		FY 22/23	FY	23/24	FY 24/25	FY 25/26	FY 26/27
													-								T		
126	PS42A			1			ND			Float Chassis	Fleet	401 hrs	к										
120																							
120				1		TOTAL		\$0					TOTAL	0	0	0	0 0	0	0	0	0 (0	0 0

(60)

(60)

TECHNO	OLOGY OPE		Code R REL C A K DIVISION A	Replacem Consider I Addition to Keep but	do not replace				Code NM L RE G RO	No Meter Low usage-condition do Replace Early Gone from fleet Replacement On Order	es not warrant replacement a	at predicted life		AFN ELP	Out To Bid Additional Fu Extend Life Pri Delete		or replace	ement			Code FN EL RP SUD	See Foot Note Extend Life Repower Existing L Spec Under Develo	
EQUIF NO.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F١	20/21	FY 21/22		FY 22/23	FY 2	23/24	FY 24/25	FY 25/26	FY 26/27
296	PS72A			1	2004		10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	52,294 mi	EL					45,000					
462	PS45A			1	2012		10/11	\$29,000	Toyota Camry H	ybrid	Tech Operations	111,401 mi	EL						1	50,000			
470	PS72A			1	2013		10/12	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	14,779 mi	EL								1 50,000		
483	PS71A			1	2013		10/13	\$35,454	Ford	Plug in Hybrid	Comm Shop	22,047 mi	EL									1 50,00	D
758	PS45A			1	2019		10	\$36,000	Chevy Bolt A Electric	II- 5 Door Hatchback	Tech Operations	1,021 mi	R										
				5		TOTAL		\$155,439					TOTAL	0	0	0	0 1	45,000	1	50,000	1 50,000	1 50,000	0
TECHNO	OLOGY OPE	ERATIONS D	DIVISION L	IGHT TRUC	KS TO 10,000 lbs. G\	/WR																	
EQUIF NO.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F١	20/21	FY 21/22		FY 22/23	FY 2	23/24	FY 24/25	FY 25/26	FY 26/27
452	PS71A			1	2005		12/16/18	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	32,515 mi	EI								1 75,000		
453	PS71A			1	2005		15/19	\$16,456	CHEVY	Van	COMM SHOP	19,628 mi	EL						1	40,000			
				2		TOTAL		\$34,654					TOTAL	0	0	0	0 0	0	1	40,000	1 75,000	0 (0 0
TECHNO	OLOGY OPE	RATIONS H	IEAVY OP	ERATING E	QUIPMENT																		
EQUIF NO.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	۶۱	(20/21	FY 21/22		FY 22/23	FY 2	23/24	FY 24/25	FY 25/26	FY 26/27
454	PS72A			1	1992		25/33	\$30,000	Onan	100KW	COMM TOWER	1,003 hrs	ELP								1 150,000		
				1		TOTAL		\$30,000					TOTAL	0	0	0	0 0	0	0	0	1 150,000	0	
		PATIONS		·	UIPMENT/TRAILERS			400,000						0	0	-		0	U		130,000	<u> </u>	
TECHNIC						SONTINGED																	
		D. .						000000	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F١	(20/21	FY 21/22		FY 22/23	FY 2	23/24	FY 24/25	FY 25/26	FY 26/27
EQUIF NO.		RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL		USE OF OTTLE			- F									1120/20	
EQUIP	созт			1	YEAR 2004		EST. LIFE 10/15/22	\$6,772	Taylor Dunn	Electric Cart	Security	1,239 hrs	L									1 15,00	D
EQUIF NO.	P COST CNTR	RATE				TOTAL						1,239 hrs 53 hrs	L A TOTAL	0	0	0	0 0			0			

- Code
- R Replacement at predicted life
- REL Replacement extended life
- C Consider Deleting from Fleet
- A Addition to fleet
- Keep but do not replace

Code		Code		Code	
NM	No Meter	ОТВ	Out To Bid	FN	See Foot Note
L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
RE	Replace Early			RP	Repower Existing Unit
G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
RO	Replacement On Order For This Vehicle	D	Delete		

1	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			FY 26/27
Water Division Grand Total		105,000	1	175,000	4	450,000	10	920,000	10	515,000	9	555,000	6	990,000
Electric Division Grand Total	3	745,000	0	0	6	485,000	28	3,660,000	15	2,115,000	8	1,230,000	5	750,000
Power Supply Division Grand Total	2	30,000	5	102,000	3	75,000	10	541,000	2	310,000	2	70,000	1	400,000
Administration Division Grand Total	0	0	0	0	0	0	0	0	0	0	1	50000	0	0
Finance Divisions Grand Total	2	30,000	3	560,000	1	150,000	2	300,000	10	865,000	4	365,000	3	425,000
Customer Service Divisions Grand Total	0	0	0	0	0	0	3	160,000	2	100,000	0	0	0	0
Technology Operations Divisions Grand Total	0	0	0	0	1	45,000	2	90,000	3	275,000	2	65,000	0	0
Fleet Grand Total	9	910,000	9	837,000	15	1,205,000	55	5,671,000	42	4,180,000	26	2,335,000	15	2,565,000

	Original Capital Costs									
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet		
Autos	\$46,247	\$281,356	\$108,664	\$35,454	\$215,076	\$126,082	\$155,439	\$968,318		
LD Trucks	\$444,038	\$754,767	\$123,340	\$0	\$174,185	\$85,718	\$34,654	\$1,616,703		
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0	\$0	\$0	\$946,006		
HD Trucks	\$891,610	\$3,712,202	\$0	\$0	\$190,448	\$0	\$0	\$4,794,260		
HD Equip	\$673,102	\$509,414	\$524,280	\$0	\$1,100,059	\$0	\$30,000	\$2,836,854		
LD Equip	\$129,415	\$622,149	\$169,173	\$0	\$44,088	\$0	\$18,919	\$983,743		
Total	\$2,552,992	\$6,339,359	\$1,043,413	\$35,454	\$1,723,855	\$211,800	\$239,012	\$12,145,885		

Fleet Count											
	Water.	Elect.	Powe	Admin	Finance		Cust. Serv		Tech. Oper		
Autos	2	7	4	1	8		3		5		
LD Trucks	15	27	5	0	7		4		2		
MD Trucks	7	6	3	0	0		1		0		
HD Trucks	7	21	0	0	3		0		0		
HD Equip	14	7	4	0	14		0		1		
LD Equip	8	30	18	0	4		0		2		
Total	53	98	34	1	36		8		10		

This truck was retrofitted with new equipment and the trucks service life was extended accordingly (1)

- Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review (6)
- This unit was requested for use on the MPP (13)

- New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry enviroment.
- (15)
- Electric carts for transporting personnel around MPP site. (16)
- Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years. (20)
- The condition of this equipment does not warrant replacement, recommend extending life by two to three years. (21)
- AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate. (22)
- Units life was extended due to replacement weight issues with warehouse floor capacities. (33)
- Service life extended due to off site warehouse storage needs. (34)
- PO issued delivery pending prior to June 07 (37)
- Consider replacing with Hybrid technology. (39)
- Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs. (40)
- Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement. (42)
- Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000. (43)
- Extend life by three years, review annually thereafter. (60)
- Addition per using department's request. (20) Bicycle were purchased. (63)
- Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000 (81)
- Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually. (85)
- Should replacement be necessary, consider replacing tool. (87)
- Existing vehicle is too small to accommodate currently required safety equipment. (89)
- Vehicle was retrofitted with emission control equipment, the service life was extended accordingly. (90)
- Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually. (94)
- Equipment life extended 2 years, monitor condition and crews equipment requirements annually (96)
- Transferred to Power Plant to increase utilization (110)
- Transferred to Water Division to increase utilization (111)
- Vehicle and funds transferred to pool. Water received new pool vehicle #431 (112)
- Transferred vehicle and FY17/18 funds to Finance/Pool (113)
- Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000 (115)
- Ext. another year while Power Plant performs replacement study (116)

DRAFT