

WORKING MASTER FLEET PLAN
FISCAL YEAR 2022-2023

Code				Code				Code				Code			
R	Replacement at predicted life			NM	No Meter			OTB	Out To Bid			FN	See Foot Note		
REL	Replacement extended life			L	Low usage-condition does not warrant replacement at predicted life			AFN	Additional Funds Needed for replacement			EL	Extend Life		
C	Consider Deleting from Fleet			RE	Replace Early							RP	Repower Existing Unit		
A	Addition to fleet			G	Gone from fleet			ELP	Extend Life Prior Year			SUD	Spec Under Development		
K	Keep but do not replace			RO	Replacement On Order For This Vehicle			D	Delete						

WATER DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
311	PS51D		1	2004	11/14/16/18/20	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	48,080 mi	EL							1	45,000						
744	PS51D		1	2019	10	\$30,858	Honda	Plug-In Hybrid	Water AGM	13,300	R														
			2		TOTAL	\$46,247					TOTAL	0	0	0	0	0	0	1	45,000	0	0	0	0	0	

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

(111)

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
238	PS51B		1	2003	10/15/17/19/20	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	98,127 mi	ELP					1	75,000								
267	PS51B		1	2003	10/15/18/21	\$23,146	Chevy	3/4 Ton Truck	Water Division	48,270 mi	ELP									1	50,000				
350	PS51A		1	2005	10/15	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Water Production	44,298	SUD	1	55,000												
383	PS51A		1	2006	10/12/15/18	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	59,462 mi	ELP							1	50,000						
386	PS51D		1	2006	10/13/15/16/18	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	102,949 mi	ELP							1	60,000						
436	PS52B		1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	26,544 mi	A											1	50,000		
445	PS51A		1	2011	15	\$35,285	Ford	Valve Truck	Water Division	35,304 mi	R											1	125,000		
451	PS51B		1	2003	16/18/19/20	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	87,408 mi	EL					1	75,000								
478	PS51B		1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	46,400 mi	R							1	60,000						
699	PS51A		1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	23,301 mi	R									1	50,000				
715	PS51B		1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	39,575 mi	R											1	55,000		
730	PS51A		1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	41,911 mi	R													1	75,000
731	PS51A		1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	14,463 mi	R													1	90,000
739	PS51B		1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	20,322 mi	R														
766	PS51B		1	PENDING	10		Ford	F-250 Truck	Valley Plant		RO	1	50,000												
			15		TOTAL	\$444,038					TOTAL	2	105,000	0	0	2	150,000	3	170,000	2	100,000.00	3	230,000.00	2	165,000.00

Code			Code			Code			Code		
R	Replacement at predicted life		NM	No Meter		OTB	Out To Bid		FN	See Foot Note	
REL	Replacement extended life		L	Low usage-condition does not warrant replacement at predicted life		AFN	Additional Funds Needed for replacement		EL	Extend Life	
C	Consider Deleting from Fleet		RE	Replace Early					RP	Repower Existing Unit	
A	Addition to fleet		G	Gone from fleet		ELP	Extend Life Prior Year		SUD	Spec Under Development	
K	Keep but do not replace		RO	Replacement On Order For This Vehicle		D	Delete				

WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
236	PS51A		1	2003	10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	40,917 mi / 5,189 hrs	RO														
273	PS51A		1	2004	10/15/18	\$56,482	CHEVY	2 Ton S/B	Water Division	33,690 mi / 4,340 hrs	ELP							1	100,000						
384	PS51A		1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	36,588 mi / 4,914 hrs	OTB														
385	PS51A		1	2006	10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	5,729 mi / 1,168 hrs	ELP							1	100,000						
472	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	54,273 mi	R									1	60,000				
690	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	33,243 mi	R									1	60,000				
691	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	37,659 mi	R									1	60,000				
				7	TOTAL			\$368,579	TOTAL			0	0	0	0	0	0	2	200,000	3	180,000	0	0	0	

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(1)	145	PS51A		1	1992	15/24/25/31	\$91,693	Ford	VAC TRUCK	Water Division	16,988 mi / 4,049 hrs	ELP					1	200,000								
(90)	169	PS51A		1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	32,516 mi / 6,122 hrs	OTB														
(90)	173	PS51A		1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	36,722 mi / 4,381 hrs	OTB														
	309	PS51A		1	2005	15/19	\$85,850	CHEVY	Service Truck	Water Division	24,481 mi /4,932 hrs	ELP						1	175,000							
	319	PS51A		1	2006	21	\$331,405	JLG	Flat bed boom truck	Water Division	14,399 mi / 2,118 hrs	R												1	350,000	
	389	PS51B		1	2007	15/17	\$50,000	CHEVY	Service Truck	Water Division	75,041 mi / 6,439 hrs	ELP						1	125,000							
	431	PS51A		1	2011	16	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	27,675 mi/ 3,588 hrs	R												1	300,000	
				7	TOTAL		\$891,610					TOTAL	0	0	0	0	1	200,000	2	300,000	0	0	0	0	2	650,000

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
394	PS51A		1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	5,231 hrs	R			1	175,000										
426	PS51A		1	2008	19	\$87,268	Asphalt	Zipper Trailer	Water Division	32 hrs	R												1	125,000	
446	PS51A		1	2011	16	\$28,533	Husqvarna	36" Concrete Saw	Water Division	1,071 hrs	R												1	50,000	
469	PS51A		1	2013	8/10/11	\$121,897	Case	Backhoe	Water Division	3,953 hrs	EL							1	175,000						

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												C Consider Deleting from Fleet												RE Replace Early																								RP Repower Existing Unit											
												A Addition to fleet												G Gone from fleet												ELP Extend Life Prior Year												SUD Spec Under Development											
												K Keep but do not replace												RO Replacement On Order For This Vehicle												D Delete																							
(6)	504	PS51A	1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,131 hrs	K																																																
(81)	526	PS51B	1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	289 hrs	RP																																																

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WATER DIVISION HEAVY OPERATING EQUIPMENT CONTINUED...

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27		
(21) (60)	528	PS51B		1	1992	29/34	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	ELP									1	30,000				
(94)	639	PS51A		1	1992	20/25/28/32	\$17,663	Crown	Fork Lift	Water Division	112 hrs	EL						1	30,000							
(81)	653	PS51B		1	1982	20/30/40	\$19,006	White	Hi Press Pump	Water Division	397 hrs	RP									1	100,000				
	685	PS51B		1	1994	24/26/29/31	\$40,000	Cummins	Generator	Water Division	144 hrs	L								1	175,000					
	716	PS51A		1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R								1	10,000					
	717	PS51A		1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R								1	10,000					
	726	PS51A		1	2015	15	\$34,874	Wacker	Trench Roller	Water Division	46 hrs	R														
	778	PS51A		1	2020	10	\$137,000	Case	Backhoe	Water Division	277 hrs	R														
				14	TOTAL						TOTAL		0	0	1	175,000	0	0	2	205,000	3	195,000	3	230,000	2	175,000

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27			
(96)	272	PS51A		1	2003	15/20	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,597 hrs	EL					1	100,000										
	447	PS51A		1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R																
	495	PS51A		1	2013	10/12	\$5,000	Allmand	Arrow Board	Water Division	NM	EL								1	10,000							
(20)	505	PS51A		1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	K																
(20)	538	PS51A		1	1992	27/29/31/33	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	199 hrs	EL								1	30,000							
	554	PS51A		1	1995	28/31	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL										1	75,000					
	697	PS51A		1	2014	12	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R										1	10,000					
	698	PS51A		1	2014	12	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R										1	10,000					
				8	TOTAL			\$129,415					TOTAL		0	0	0	0	1	100,000	0	0	2	40,000	3	95,000	0	0
Water Division Grand Total				53				\$2,552,992		Water Division Grand Total				2	105,000	1	175,000	4	450,000	10	920,000	10	515,000	9	555,000	6	990,000	

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A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
333	PS31E		1	2005	10/13/15/18/20	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	42,100 mi	L					1	50,000	
455	PS31A		1	2011	16	\$30,960	Ford	Escape Hybrid	Electric Shop	85,166 mi	R							1
474	PS31B		1	2013	10/11	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	15,767 mi	L			1	75,000			
484	PS31E		1	2013	10/13	\$35,454	Ford	Plug In Hybrid	Engineering	14,226 mi	L						1	50,000
742	PS31D		1	2018	10	\$33,000	Ford	Plug in Hybrid	Elect Administration	10,935 mi	R							
762	PS31E		1	2019	10	\$29,958	Chevy	All Electric Bolt	Elect Engineering	4,417	R							
Pending	PS31B		1	2023	10	\$80,000	Ford	F-250	Elect Dist	0	A			1	80,000			
7					TOTAL	\$281,356					TOTAL	0	0	0	0	1	50,000.00	1

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
129	PS31A		1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	51,334 mi	OTB							
130	PS31A		1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	53,347 mi	OTB							
(94)	212	PS31B	1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	103,929 mi	OTB							
(94)	259	PS31A	1	2003	10/15/16/19/22	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	34,916 mi	EL					1	75,000	
(94)	260	PS31T	1	2003	10/15/19	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	52,259 mi	EL				1	75,000		
(94)	261	PS31T	1	2003	10/15/20	\$19,336	CHEV	MINI VAN	Elect Test Sect	46,985 mi	EL			1	75,000			
(94)	262	PS31B	1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	105,162 mi	RO							
(94)	263	PS31B	1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	67,400 mi	ELP				1	90,000		
(94)	264	PS31B	1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	65,500 mi	ELP				1	90,000		
(94)	283	PS31A	1	2004	10/15/17/18	\$29,904	CHEVY	S / B Truck	Elect Equip	39,889 mi	L					1	75,000	
(94)	284	PS31A	1	2004	10/15/17/18	\$31,063	CHEVY	S / B Truck	Elect Equip	40,128 mi	L					1	75,000	
(94)	285	PS31A	1	2004	10/15/20	\$31,893	CHEVY	S / B CC Truck	Elect Equip	27,832 mi	L				1	75,000		
(60)	288	PS31T	1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	115,266 mi	RO							
(94)	289	PS31B	1	2004	10/15/20	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	61,429 mi	ELP				1	90,000		
	325	PS31A	1	2005	10/15/20	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	31,774 mi	EL				1	75,000		
	327	PS31A	1	2005	10/15/17/18	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	51,024 mi	EL					1	75,000	

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REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED

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328	PS31A		1	2005	10/15/19	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	60,133 mi	ELP							1	75,000							
329	PS31A		1	2005	10/15/19	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	36,169 mi	ELP							1	75,000							
334	PS31B		1	2005	10/15/19	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	79,498 mi	ELP							1	75,000							
337	PS31B		1	2005	10/15/19	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	80,667 mi	ELP							1	75,000							
343	PS31T		1	2005	10/15/16/19	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	38,586 mi	EL							1	55,000							
344	PS31T		1	2005	10/15/16/19	\$20,497	Chevy	Astro Van	Elect Test Sect	59,521 mi	EL							1	55,000							
373	PS31A		1	2006	10/15/18	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	43,401 mi	EL							1	55,000							
374	PS31B		1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	90,921 mi	EL	1	80,000													
418	PS31B		1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	91,748 mi	EL							1	80,000							
732	PS31A		1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	10,633	R												1	100,000		
733	PS31A		1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	7,728	R												1	100,000		
				27	TOTAL								1	80,000	0	0	1	75,000	14	1,040,000	4	300,000	0	0	2	200,000

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(20)	141	PS31A		1	1994	15/20/25/27/32	\$46,490	Chevy	Step Van	Elect Equip	15,800 mi / 753 hrs	ELP											1	175,000		
(20)	144	PS31A		1	1994	15/20/25/27/32	\$46,490	Chevy	Step Van	Elect Equip	26,607 mi	ELP											1	175,000		
(94)	231	PS31A		1	2003	10/15/17/22	\$36,398	Chevy	1 Ton S/B	Elect Equip	40,815 mi / 4,762 hrs	ELP								1	125,000					
	326	PS31A		1	2005	10/15/21	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	34,915 mi / 4,162 hrs	ELP										1	150,000			
	475	PS31B		1	2013	14	\$139,000	Altec	Aerial Hybrid	Elect Dist	49,764 mi / 7,042 hrs	R												1	250,000	
	476	PS31A		1	2013	14	\$139,000	Altec	Aerial Hybrid	Elect Equip	19,529 mi / 3,472 hrs	R												1	250,000	
				6	TOTAL		\$459,470					TOTAL	0	0	0	0	0	0	0	0	1	125,000	3	500,000	2	500,000

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
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ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

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210	PS31B		1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	10,664 mi / 3,324 hrs	R							1	400,000						
290	PS31B		1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	16,803 mi / 4,128 hrs	R	1	650,000												
330	PS31A		1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	16,308 mi / 2,176 hrs	R							1	100,000						
331	PS31B		1	2006	15/17/18	\$167,545	GMC	Aerial Device	Elect Equip	24,807 mi / 5,128 hrs	EL							1	300,000						
335	PS31B		1	2006	15/17/18	\$167,545	GMC	Aerial Device	Elect Dist	32,213 mi / 5,728 hrs	EL							1	300,000						
336	PS31A		1	2006	15/17/18	\$167,545	GMC	Aerial Device	Elect Dist	16,130 mi / 2,976 hrs	EL							1	300,000						
338	PS31A		1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	12,285 mi / 3,497 hrs	ELP										1	400,000			
375	PS31B		1	2007	15/20	\$294,533	TEREX	Digger Derrick	Elect Dist	16,203 mi / 3,727 hrs	R									1	425,000				
376	PS31B		1	2007	15/20	\$292,545	TEREX	Digger Derrick	Elect Dist	18,951 mi / 4,328 hrs	R									1	425,000				
377	PS31B		1	2006	15/17/18	\$167,545	GMC	Aerial Device	Elect Dist	32,797 mi / 5,444 hrs	EL							1	300,000						
391	PS31B		1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	12,612 mi / 2,141 hrs	R							1	300,000						
401	PS31B		1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	52,304 mi / 6,458 hrs	R							1	250,000						
416	PS31B		1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	15,025 mi / 3,817 hrs	R									1	300,000				
433	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	52,157 mi / 7,970 hrs	R														
434	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	13,868 mi / 2,331 hrs	R														
490	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	12,637 mi	R														
491	PS31B		1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	11,375 mi	R														
492	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	5,803 mi	R														
692	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	9,248 mi	R														
693	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	9,031 mi	R														
694	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	7,483 mi	R														
21				TOTAL		\$3,712,202			TOTAL			1	650,000	0	0	0	0	8	2,250,000	3	1,150,000	1	400,000	0	0

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(43)	318	PS31B		1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,789 hrs	RP													
	397	PS31A		1	2006	20	\$17,140	Copco	Generator	Elect Division	79 hrs	R										1	30,000		
	637	PS31A		1	1983	40/50	\$46,371	Altec	Pac-Power	Elect Equip	550 hrs	RP										1	150,000		
	714	PS31B		1	2016	15	\$143,810	Hogg & Davis	Cable Reel Cart	Elect Dist	144 hrs	R				1	220,000								
	718	PS31B		1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	110 hrs	R													
	743	PS31A		1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	101 Hrs	R													
	751	PS31A		1	2019	15	\$50,000	Hyster	Electric Forklift	Elect Equip	97 hrs	R													
				7	TOTAL		\$509,414					TOTAL	0	0	0	0	1	220,000	0	0	0	2	180,000	0	0

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(60)	204	PS31A		1	2001	15/16/18/20/23	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL							1	80,000						
	205	PS31B		1	2001	20/22/24	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	EL									1	75,000				
	206	PS31B		1	2001	20/22/24	\$27,636	Sauber	Turret Trailer	Elect Dist	2,555 hrs	EL									1	75,000				
	215	PS31A		1	2002	15/18/22	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,710 hrs	EL							1	100,000						
	216	PS31B		1	2001	20/22/24	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	213 hrs	L									1	100,000				
	265	PS31B		1	2003	15/17/21	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	489 hrs	ELP							1	100,000						
(94)	286	PS31T		1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	695 hrs	L					1	15,000								
	291	PS31B		1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R														
	339	PS31B		1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL							1	10,000						
(15)	356	PS31A		1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R														
	378	PS31B		1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	835 hrs	R										1	100,000			
	439	PS31B		1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R														
	457	PS31B		1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R														
	508	PS31B		1	1996	20/23/28	\$12,263	Sauber	Cable Recl & Rlr	Elect Dist	NM	R							1	40,000						
	512	PS31B		1	1996	20/23/28	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R							1	40,000						

Code			Code			Code			Code		
R	Replacement at predicted life		NM	No Meter		OTB	Out To Bid		FN	See Foot Note	
REL	Replacement extended life		L	Low usage-condition does not warrant replacement at predicted life		AFN	Additional Funds Needed for replacement		EL	Extend Life	
C	Consider Deleting from Fleet		RE	Replace Early					RP	Repower Existing Unit	
A	Addition to fleet		G	Gone from fleet		ELP	Extend Life Prior Year		SUD	Spec Under Development	
K	Keep but do not replace		RO	Replacement On Order For This Vehicle		D	Delete				

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27					
(85)	516	PS31B			1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL												
	522	PS31B			1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R												
(94)	531	PS31A			1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP												
	532	PS31B			1	1998	20/25/30	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	940 hrs	RP												
(40)	565	PS31B			1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K												
(40)	567	PS31B			1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K												
(20)	573	PS31B			1	1989	20/25/30/32/34/36	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL					1	80,000						
(20)	574	PS31B			1	1989	20/25/30/32/34/36	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL					1	80,000						
(20)	575	PS31B			1	1989	20/25/30/32/34/36	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL					1	80,000						
	696	PS31B			1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R												
	713	PS31B			1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R												
	759	PS31A			1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	140 hrs	R												
	761	PS31A			1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	955 hr	R												
	773	PS31A			1	2020	15			Elect Shop	NM	A	1	15,000											
	Pending	PS31B			1	2023	10	\$20,000	Pending	Traffic lane Message Board	Elect Dist		A			1	20,000								
					30	TOTAL						TOTAL	1	15,000	0	0	2	35,000	6	490,000	1	100,000	0	0	
Electric Division Grand Total					98		\$6,339,359		Electrical Division Grand Total					3	745,000	0	0	6	485,000	28	2,115,000	8	1,230,000	5	750,000

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(94)	287	PS12E		1	2004	10/15/17	\$21,721	CHEVY	Mini Van	ECC	72,234 mi	K													
	322	PS12A		1	2005	10/13/14/16/17	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	61,850 mi	ELP			1	42,000									
	420	PS12Z		1	2009	10/12/14	\$28,722	Toy Cam	Sedan-4-Door	Power Syst Mgr.	79,127 mi	EL				1	45,000								
	752	PS12E		1	2019	10	\$36,000	Chevy Bolt Electric	All 5 Door Hatchback	ECC	14,201 mi	R													
				4		TOTAL		\$108,664				TOTAL	0	0	1	42,000	1	45,000	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27		
(94)	306	PS43D			1	2004	10/15/17/20	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	84,285 mi	EL										1		50,000		
	358	PS43D			1	2005	15/18	\$21,488	Chevy	1 Ton Van	Const & Maint	14,169 mi	ELP						1	50,000							
	359	PS43D			1	2005	15/18	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	31,358 mi	ELP						1	50,000							
	372	PS12A			1	2006	17/19	\$22,572	Chevy	1 Ton P.U.	Power Plant	38,623 mi	ELP								1	60,000					
(89)	435	PS12E			1	2010	13-Oct	\$39,236	Chevy	1 Ton Van	ECC	44,678 mi	R						1	55,000							
					5		TOTAL	\$123,340					TOTAL	0	0	0	0	0	3	155,000	1	60000	1	50000	0	0	

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(87)	061	PS43D		1	1994	16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	22,579 mi	L						1	75,000						
	184	PS43D		1	1999	15/20/22/26	\$67,644	GMC	Aerial Device	Const & Maint	33,760 mi / 6,455 hrs	L							1	250,000					
	740	PS43D		1	2018	15	\$25,000	Ford	Crane Truck	Const & Maint	729 mi	R													
				3	TOTAL		\$117,956				TOTAL	0	0	0	0	0	0	1	75,000	1	250,000	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(13)	368	MPP		1	2007	20	\$250,000	VERSA LIFT	Material Handler	Power Plant	1,204 hrs	R												1	400,000	
	429	MPP		1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	855 hrs	R														
	496	PS12A		1	2014	15	\$64,280	Hyster	Forklift	Power Plant	1,412 hrs	R														
(42) (116)	686	PS12E		1	1988	20/30/31/32/33/35	\$60,000	Onan	150 KW	ECC	616 hrs	ELP							1	200,000						
	4	TOTAL						\$524,280						TOTAL	0	0	0	0	0	1	200,000	0	0	0	0	1

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

	EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(60)	269	PS12A		1	2004	15/17/19/20	\$28,910	Mitsubishi	Single reach forklift	Power Plant	150 hrs	EL							1	40,000						
	279	PS12A		1	2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	1,149 hrs	EL	1	15,000												
	280	PS43D		1	2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,307 hrs	K														
(60)	281	PS12A		1	2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	956 hrs	EL	1	15,000												
(60)	299	PS43D		1	2004	13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,180 hrs	EL			1	15,000										
(60)	301	PS43D		1	2004	13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,134 hrs	EL			1	15,000										
(60)	303	PS43D		1	2004	10/13/16/17/19	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	786 hrs	EL					1	15,000								
(110)	304	PS43D		1	2004	14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	890 hrs	EL			1	15,000										
	323	PS12A		1	2005	10/14/16/18	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	1,045 hrs	EL					1	15,000								
(60)	366	MPP		1	2003	13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	762 hrs	EL			1	15,000										
	402	MPP		1	2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	132 hrs	R										1	20,000			
(63)	417	PS43H		1	2008	10/16	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	3,231 hrs	EL							1	15,000						
	428	MPP		1	2009	15	\$10,000		Electric Cart	Power Plant	1,141 hrs	R							1	15,000						
	497	PS12A		1	2014	10	\$10,273		Electric Cart	Power Plant	629 hrs	R							1	16,000						
(94)	581	PS43D		1	1990	20/28/29/31/34	\$3,158	Miller	Welder	Const & Maint	438 hrs	ELP							1	25,000						
	753	PS12A		1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	215 hrs	R														
	754	PS12A		1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	360 hrs	R														
	755	MPP		1	2019	10	\$12,320	TAYLOR DUNN	Electric Cart	MPP	92 hrs	R														
					18	TOTAL						TOTAL	2	30,000	4	60,000	2	30,000	5	111,000	0	0	1	20,000	0	0

	Code		Code		Code		Code													
	R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note												
	REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life												
	C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit												
	A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development												
	K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete														
Power Supply Division Grand Total		34	\$1,043,413		Power Supply Division Grand Total		2	30,000	5	102,000	3	75,000	10	541,000	2	310,000	2	70,000	1	400,000

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

ADMINISTRATION DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27		
481	PS41A			1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Safety	18,933 mi	R									1		50,000			
				1	TOTAL					TOTAL			0	0	0	0	0	0	0	0	0	1		50000	0	0
Administration Division Grand Total				1	\$35,454				Administration Division Grand Total			0	0	0	0	0	0	0	0	0	0	1		50000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION AUTOMOBILES

(113)	EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY23/24		FY 24/25		FY 25/26		FY 26/27	
	227	PS43A			1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	120,364 mi	K													
	294	PS43A			1	2004	10/11/16/19/21	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	89,938 mi	EL								1	50,000				
	403	PS43A			1	2009	16	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	50,583 mi	L								1	50,000				
	467	PS43A			1	2013	12	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	13,278 mi	L								1	50,000				
	471	PS43A			1	2013	10	\$30,000	Ford Focus	All 5-Door Hatchback	Fleet Pool	16,814 mi	R													
	485	PS43A			1	2013	10/12	\$35,544	Ford	Plug In Hybrid	Fleet Pool	14,713	L								1	40,000				
	764	PS41B			1	2019	10	\$30,000	Honda Clarity Plug-In Hybrid	Sedan 4-Door	CFO	12,521 mi	R													
	765	PS43A			1	2019	10	\$30,000	Honda Clarity Plug-In	Sedan 4 door	Fleet Pool	1,210 mi	R													
					8		TOTAL	\$215,076				TOTAL	0	0	0	0	0	0	0	0	4	190,000	0	0	0	

FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

	EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(94)	297	PS43A			1	2004	10/15/19/21	\$25,496	CHEVY	3/4 Ton S/B	Garage	16,378 mi	EL								1	75,000				
(94)	348	PS43A			1	2005	10/15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	45,406 mi	ELP									1	55,000			
(94)	349	PS43A			1	2005	10/15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	53,992 mi	EL									1	55,000			
(94)	353	PS43A			1	2005	10/15/17/18/20	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	75,948 mi	EL								1	50,000				
(94)	354	PS43A			1	2005	10/15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	43,200 mi	EL									1	55,000			
(94)	382	PS43B			1	2006	10/15/17/19	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	29,590 mi	EL								1	50,000				
	419	PS43A			1	2011	16	\$31,589	Chevy	G2500 LS Van	Fleet Pool	25,142 mi	R											1	75,000	
					7	TOTAL							TOTAL	0	0	0	0	0	0	0	3	175,000	3	165,000	1	75000

FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

	EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(112)	150	PS43A			1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	65,936 mi / 7,399 hrs	EL			1	200,000									
	183	PS43A			1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	21,530 mi / 5,519 hrs	K													
(22) (1)	188	PS43A			1	1994	22/28	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	34,061 mi	ELP			1	185,000									
					3	TOTAL						TOTAL	0	0	2	385,000	0	0	0	0	0	0	0	0	0	

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

	EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
	208	PS43A			1	2001	15/22	\$80,383	Gradall	Material Handler	Fleet Pool	1,825 hrs	EL				1	150,000								
	268	PS43B			1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,853 hrs	R					1	150,000							
	355	PS43A			1	2006	15/16/21	\$28,588	Nilfisk	Yard Sweeper	Fleet	779 hrs	R											1	50,000	
	380	PS43A			1	2007	20	\$203,832	Broderon	Hyd. Carry Deck Crane	Fleet	668 hrs	R											1	300,000	
	392	PS43A			1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	3,288 hrs	R			1	175,000									
(33)	440	PS43B			1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	203 hrs	L													
	441	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	841 hrs	R													
	442	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	782 hrs	R													
	448	PS43A			1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,748 hrs	R													
	514	PS43A			1	2000	15/26	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,792 hrs	L										1	200,000		
(94)	611	PS43A			1	1989	20/25/36	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	4,094 hrs	L							1	450,000					
(34)	654	PS43A			1	1982	20/42	\$97,434	Loed	Material Handler	Fleet Pool	2,587 hrs	RP					1	150,000							
	741	PS43A			1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	167 hrs	R													
(6)	3100	PS43A			1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K													
					14		TOTAL	\$1,100,059				TOTAL	0	0	1	175,000	1	150,000	2	300,000	1	450,000	1	200,000	2	350,000

FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22	FY 22/23	FY 23/24	FY 24/25		FY 25/26		FY 26/27					
(60)	230	PS43A		1	2002	10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	975 hrs	ELP	1	15,000												
	315	PS43A		1	2004	10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL						1	10,000							
	381	PS43A		1	2005	10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,295 hrs		1	15,000												
	430	PS43A		1	2010	15	\$20,381	Ingersol	Compressor	Fleet Pool	134 hrs	R						1	40,000							
				4		TOTAL	\$44,088					TOTAL	2	30,000	0	0	0	2	50,000	0	0	0				
Finance Division Grand Total				36			\$1,723,855			Finance Divisions Grand Total			2	30,000	3	560,000	1	150,000	2	300,000	10	865,000	4	365,000	3	425,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

CUSTOMER SERVICE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
473	PS42A			1	2013	10/11	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	26,749 mi	EL						1	50,000						
480	PS42A			1	2013	10/12	\$35,454	Ford	Plug in Hybrid	Customer Serv	18,122 mi	EL							1	50,000					
482	PS42A			1	2013	10/12	\$35,454	Ford	Plug in Hybrid	Customer Serv	73,813 mi	EL							1	50,000					
				3	TOTAL			\$126,082	TOTAL			0	0	0	0	0	0	1	50,000	2	100,000	0	0	0	0

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

	EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(60)	345	PS42A		1	2005	13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	102,814 mi	SUD							1	60,000						
(60)	346	PS42S		1	2005	13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	79,153 mi	SUD														
	456	PS42S		1	2011	10/13	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	52,207 mi	EL														
	498	PS42S		1	2014	10	\$35,389	Ford	Mini Van	Customer Serv	33,635 mi	R							1	50,000						
	4	TOTAL						\$85,718					TOTAL	0	0	0	0	0	0	2	110,000	0	0	0	0	0

CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
126	PS42A			1	ND			Float Chassis	Fleet	401 hrs	K														
				1	TOTAL							TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service Division Grand Total				8		\$211,800		Customer Service Divisions Grand Total					0	0	0	0	0	3	160,000	2	100,000	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
(39)	296	PS72A		1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	52,294 mi	EL				1	45,000								
	462	PS45A		1	2012	10/11	\$29,000	Toyota Camry Hybrid		Tech Operations	111,401 mi	EL						1	50,000						
	470	PS72A		1	2013	10/12	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	14,779 mi	EL								1	50,000				
	483	PS71A		1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Comm Shop	22,047 mi	EL										1	50,000		
	758	PS45A		1	2019	10	\$36,000	Chevy Bolt Electric	All- 5 Door Hatchback	Tech Operations	1,021 mi	R													
				5	TOTAL		\$155,439				TOTAL		0	0	0	0	1	45,000	1	50,000	1	50,000	1	50,000	0

TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
452	PS71A			1	2005	12/16/18	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	32,515 mi	EI							1	75,000					
453	PS71A			1	2005	15/19	\$16,456	CHEVY	Van	COMM SHOP	19,628 mi	EL						1	40,000						
				2	TOTAL							TOTAL	0	0	0	0	0	1	40,000	1	75,000	0	0	0	0

TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
454	PS72A			1	1992	25/33	\$30,000	Onan	100KW	COMM TOWER	1,003 hrs	ELP								1	150,000				
				1	TOTAL							TOTAL	0	0	0	0	0	0	0	1	150,000	0	0	0	0

TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27		
278	PS43C			1	2004	10/15/22	\$6,772	Taylor Dunn	Electric Cart	Security	1,239 hrs	L									1	15,000				
760	PS71A			1	2019	10	\$12,147	Taylor Dunn	Electric Cart	COMM SHOP	53 hrs	A														
				2	TOTAL		\$18,919					TOTAL		0	0	0	0	0	0	0	0	1	15,000	0	0	
Technology Operations Division Grand				10	\$239,012						Technology Operations Divisions Grand Total		0	0	0	0	1	45,000	2	90,000	3	275,000	2	65,000	0	0

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

	FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		FY 26/27	
Water Division Grand Total	2	105,000	1	175,000	4	450,000	10	920,000	10	515,000	9	555,000	6	990,000
Electric Division Grand Total	3	745,000	0	0	6	485,000	28	3,660,000	15	2,115,000	8	1,230,000	5	750,000
Power Supply Division Grand Total	2	30,000	5	102,000	3	75,000	10	541,000	2	310,000	2	70,000	1	400,000
Administration Division Grand Total	0	0	0	0	0	0	0	0	0	0	1	50000	0	0
Finance Divisions Grand Total	2	30,000	3	560,000	1	150,000	2	300,000	10	865,000	4	365,000	3	425,000
Customer Service Divisions Grand Total	0	0	0	0	0	0	3	160,000	2	100,000	0	0	0	0
Technology Operations Divisions Grand Total	0	0	0	0	1	45,000	2	90,000	3	275,000	2	65,000	0	0
Fleet Grand Total	9	910,000	9	837,000	15	1,205,000	55	5,671,000	42	4,180,000	26	2,335,000	15	2,565,000

Original Capital Costs								
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet
Autos	\$46,247	\$281,356	\$108,664	\$35,454	\$215,076	\$126,082	\$155,439	\$968,318
LD Trucks	\$444,038	\$754,767	\$123,340	\$0	\$174,185	\$85,718	\$34,654	\$1,616,703
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0	\$0	\$0	\$946,006
HD Trucks	\$891,610	\$3,712,202	\$0	\$0	\$190,448	\$0	\$0	\$4,794,260
HD Equip	\$673,102	\$509,414	\$524,280	\$0	\$1,100,059	\$0	\$30,000	\$2,836,854
LD Equip	\$129,415	\$622,149	\$169,173	\$0	\$44,088	\$0	\$18,919	\$983,743
Total	\$2,552,992	\$6,339,359	\$1,043,413	\$35,454	\$1,723,855	\$211,800	\$239,012	\$12,145,885

Fleet Count							
	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper
Autos	2	7	4	1	8	3	5
LD Trucks	15	27	5	0	7	4	2
MD Trucks	7	6	3	0	0	1	0
HD Trucks	7	21	0	0	3	0	0
HD Equip	14	7	4	0	14	0	1
LD Equip	8	30	18	0	4	0	2
Total	53	98	34	1	36	8	10

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry enviroment.
- (16) Electric carts for transporting personnel around MPP site.
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study