

**Communications Fund Capital Outlay Requests
Budget Development FY2022-23**

Fund	Cost Center	Account	Regulatory Account	Description	New/Replacement	Qty	Cost Per Unit	Total	Justification
535	PS71A	15041_0000	10700	All electric vehicle	R-Replace	0.5	45,000	22,500	Replacement needed due to reaching end of life decreased reliability and increased maintenance cost
535	PS72A	15041_0000	10700	All electric vehicle	R-Replace	0.5	45,000	22,500	Replacement needed due to reaching end of life decreased reliability and increased maintenance cost
535	PS72A	15041_0000	10700	Equipment for Multiple UPS Sites	R-Replace	1	14,000	14,000	UPS equipment for life cycle replacement of radio sites

Note: green shaded items are shared between Telephones and Radios.

TOTAL CAPITAL OUTLAY REQUESTS								\$ 59,000 .	
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