

BWP Staffing Summary for FY 2022-23

Division	FY 2021-22 Approved Staffing Plan	FY 2021-22 Mid-year Adjustments	FY 2022-23 Proposed Adjustments		FY 2022-23 Proposed Staffing Plan
Administration and Safety	9	-1	0	(a)	8
Customer Service, Electric and Water Public Benefits, and Marketing	50	1	-1	(a), (b)	50
Water	53	0	1	(c)	54
Electric Distribution	99	0	2	(b), (d)	101
Power Systems, and Facilities	85	0	2	(e)	87
Operations Technology and Security	18	0	0	(f)	18
Finance, Fleet and Materials	26.5	0	1	(g)	27.5
Subtotal	<u>340.5</u>	<u>0</u>	<u>5</u>		<u>345.5</u>
Communications (Fund 535)	6	0	0		6
Total	<u>346.5</u>	<u>0</u>	<u>5</u>		<u>351.5</u>

- (a) **Admin and Safety:** Upgrade Executive Assistant to Senior Admin Analyst (Z); Mid-year Transfer of Legislative Analyst to Customer Service, Electric and Water Public Benefits, and Marketing.
- (b) **Customer Service, Public Benefits & Marketing:** Upgrade Manager, Customer Service Operations to Assistant General Manager-Sustainability, Marketing & Strategy, Upgrade Assistant Manager, Customer Service Operations (2) to proposed Principal Utility Business Analyst (1) and Electrical Engineer (Section 908), Upgrade Info System Analyst I (2) and Customer Service Rep III to proposed Utility Business Systems Analyst (3), Upgrade Info System Analyst I and Info System Analyst II to proposed Sr Utility Business Systems Analyst (2), Upgrade Customer Service Rep II and Customer Service Rep III to proposed Senior Utility Marketing Specialist (2), and Upgrade Customer Service Rep I and Customer Service Rep II to proposed Utility Marketing Specialist (2).
- (c) **Water:** **New** proposed Utility Project Manager, and Upgrade Senior Clerk to Water Services Planner.
- (d) **Electric Distribution:** **New** Electrical Engineering Associate II, Upgrade Senior Line Mechanic - G to Line Mechanic Supervisor-G, Upgrade Engineering Technician to proposed GIS (geographical information systems) Specialist, Upgrade Information System Analyst IV to proposed Utility Business System Manager, Upgrade Senior Engineering Technician (2) to proposed Principal GIS Specialist and proposed GIS Specialist, and Upgrade Senior Clerk to Junior Engineering Aide-BWP.
- (e) **Power Supply:** **New** proposed Principal Power Resources Planner (2), Upgrade Power Supply Scheduler to Energy Trader-Scheduler, and Upgrade Electric Engineering Associate II to Principal Electrical Engineer.
- (f) **Operations Technology and Security:** Upgrade Information Security Analyst to Manager-Security Systems, Upgrade Security Guard to proposed Data Engineer, and Upgrade Comm Network Engineer to proposed Senior Comm Network Engineer.
- (g) **Finance:** **New** Senior Utility Accounting Analyst, and Upgrade Senior Secretary to Admin Technician.