

BWP SUMMARY FLEET PLAN FISCAL YEAR 2017-18 DRAFT AS OF 11/18/16

CODE		CODE		CODE	
R	Replacement at predicted life	N	No Meter	MR	Modernize
REL	Replacement extended life	L	Low Usage, condition does not warrant replacement	D	Delete
C	Consider Deleting from Fleet	RE	Replace Early	FN	See Ft Note
A	Addition to Fleet	NB	Non Budgeted tool. Replace when necessary	RP	Repower Existing Unit
K	Keep but do not replace	EL	Extend Life	ELP	Extend Life Prior Year

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
421	1	2009	9	\$31,547	CHEVY	1 Ton Pick Up	Water Production	100,631 mi	R	1	\$45,000		
1	TOTAL		\$31,547								TOTAL	1	\$45,000

WATER DIVISION MEDIUM TRUCKS TO 10,001 lbs. - 19,500 lbs. GVWR

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
236	1	2003	10/15	\$36,398	CHEVY	2 Ton S/B	Water Division	29,890 mi/3,762 hrs	ELP	1	\$75,000		
384	1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	22,045 mi/2,927 hrs	EL	1	\$75,000		
2	TOTAL		\$82,187								TOTAL	2	\$150,000

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
169	1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	25125 mi / 4821 hrs	EL	1	\$200,000		
1	TOTAL		\$102,297								TOTAL	1	\$200,000
4			\$216,031								Water Division Grand Total	4	\$395,000

ELECTRIC DIVISION AUTOMOBILES

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
227	1	2003	10/12/14	\$19,526	Honda Accord	Sedan - 4 Door	Elect Syst Admin	86,076	ELP	1	\$42,000		
1	TOTAL		\$19,526								TOTAL	1	\$42,000

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
529	1	1987	20/30	\$16,712	Caterpillar	Fork Lift Truck	Elect Equip	2598 hrs	ELP	1	\$50,000		
1	TOTAL		\$16,712								TOTAL	1	\$50,000
2			\$36,238								Electric Division Grand Total	2	\$92,000

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
097	1	1993	20/25	\$23,032	Chevy	1 Ton S/B	Const & Maint	49201 mi	ELP/L	1	\$75,000		
1	TOTAL		\$23,032								TOTAL	1	\$75,000
1			\$23,032								Power Supply Division Grand Total	1	\$75,000

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

EQUIP										FY 17/18			
NO.	YEAR	EST. LIFE	COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
540	1	1989	20/22/28	\$20,050	Kalmar	Forklift	Fleet Pool	3,385 hrs	EL	1	\$50,000		
1	TOTAL		\$20,050								TOTAL	1	\$50,000
1			\$20,050								Finance Division Grand Total	1	\$50,000

TOTAL WATER	\$395,000
TOTAL ELECTRIC	\$92,000
TOTAL POWER SUPPLY	\$75,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$50,000
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$0
GRAND TOTAL	\$612,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos	0	1	0	0	0	0	0	1
LD Trucks	1	0	0	0	0	0	0	1
MD Trucks	2	0	0	0	0	1	0	3
HD Trucks	1	0	0	0	0	0	0	1
HD Equip	0	1	0	0	1	0	0	2
LD Equip	0	0	0	0	0	0	0	0
TOTALS	4	2	0	0	1	1	0	8