

Burbank Water and Power
FY2019-20 Adopted Budget
Magnolia Power Project (MPP) Capital Improvement Project (CIP)

PROJECTS	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2019-20- FY2023-24
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
23026 MPP Stormwater Improvements	445,000	800,000				1,245,000
22635 ZLD Improvements	100,000	100,000	100,000	100,000	100,000	500,000
SCPPA-Projects	\$545,000	\$900,000	\$100,000	\$100,000	\$100,000	\$1,745,000
Total	\$545,000	\$900,000	\$100,000	\$100,000	\$100,000	\$1,745,000