

**FY 2017-2018 Proposed Budget for MPP
Five Year Capital Plan**

Item	Descriptions	Forecasted FY 17-18	Forecasted FY 18-19	Forecasted FY 19-20	Forecasted FY 20-21	Forecasted FY 21-22
1	ZLD Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
2	MPP Control System Refinement	\$ 100,000				
3	Capital PSA for Plant engineering support for capital improvement projects	\$ 75,000				
	TOTAL	\$ 275,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000