

**Burbank Water and Power**  
**FY2020-21 Budget Development**  
**Street Lighting Capital Improvement Project (CIP)**

<b>PROJECTS</b>	<b>FY2020-21</b>	<b>FY2021-22</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2024-25</b>	<b>FY2020-21 to FY2024-25 Total</b>
	<b>Proposed</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Total</b>
21879 AIC SL for Customer Projects	155,000	155,000	160,000	160,000	165,000	795,000
22137 AIC SL for Other Departments	30,000	30,000	35,000	35,000	35,000	165,000
21877 Convert SL Circuits to UG 120V		500,000				500,000
21873 Install LED Luminaires	330,000	275,000	270,000	270,000	180,000	1,325,000
23207 Repl SL Standrds/Substructures	430,000	30,000	480,000	525,000	480,000	1,945,000
22146 Replace SL Due to Knockdowns	100,000	105,000	110,000	115,000	120,000	550,000
22502 Replace STLT w/ LED 12kV Conv.	20,000	20,000	20,000	20,000		80,000
21876 SL Cust Req & Det. Stub Poles	75,000	75,000	80,000	80,000	85,000	395,000
<b>Street Lighting Improvements</b>	<b>\$1,140,000</b>	<b>\$1,190,000</b>	<b>\$1,155,000</b>	<b>\$1,205,000</b>	<b>\$1,065,000</b>	<b>\$5,755,000</b>
<b>Total</b>	<b>\$1,140,000</b>	<b>\$1,190,000</b>	<b>\$1,155,000</b>	<b>\$1,205,000</b>	<b>\$1,065,000</b>	<b>\$5,755,000</b>