Tieton Hydropower Capital Outlay Requests Budget Development FY2020-21

Fund	Cost Center	Account	Regulatory Account	Description	New/Replace ment	Qty	Cost Per Unit	Total	Justification
133	PS22T	70070_1000	99929	Spare Parts for Tieton Hydropower Project	N-New	1	25,000		Spare parts are required to reduce power plant outage durations related to long lead time components.
				GRAND TOTAL CAPITAL	OUTLAY REQUESTS			\$ 25,000	· .

Fund 133 Page 1