

**PSA Listing**  
**PS44A Water Conservation**  
**Budget Development**  
**FY 20-21 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 1	TBD	5,000	Water Leak Assistance	497	PS44A	62085_0000	90800
Item # 2	TBD	80,000	Water efficiency custom programs and workshops	497	PS44A	62085_0000	90800
Item # 3	TBD	85,000	Water Efficiency and Engagement	497	PS44A	62085_0000	90800
Item # 4	TBD	120,000	Multifamily programs	497	PS44A	62085_0000	90800
Item # 5	TBD	135,000	Home Improvement Program	497	PS44A	62085_0000	90800
Item # 6	TBD	5,000	Water Efficiency Incentives	497	PS44A	62170_0000	90800
Item # 7	TBD	15,000	Recycled Water Conversion Assistance	497	PS44A	62170_0000	90800
<b>Totals</b>		<b>\$445,000</b>					

02/26/2020 11:23 AM

**PSA Listing**  
**PS51A Water Maintenance and Construction**  
**Budget Development**  
**FY 20-21 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 8	TBD	5,000	Pipeline tapping and tapping services	497	PS51A	62170_0000	63260
Item # 9	TBD	10,000	Classroom Training for Employee development	497	PS51A	62170_0000	63460
Item # 10	TBD	10,000	On-Call Infrastructure location services	497	PS51A	62170_0000	63460
Item # 11	TBD	10,000	On-Call Pipe Condition Assessment services	497	PS51A	62170_0000	63460
Item # 12	TBD	22,500	Concrete cutting , soil compaction testing, traffic plates or other construction related services or equipment	497	PS51A	62170_0000	63260
Item # 13	Test Rite / Mccalls	37,500	Large meter testing and repair	497	PS51A	62170_0000	63460
<b>Totals</b>		<b>\$95,000</b>					

02/26/2020 11:23 AM

**PSA Listing**  
**PS51B Water Production**  
**Budget Development**  
**FY 20-21 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 14	TBD	10,000	Supervisory Control and Data Acquisition (SCADA) Maintenance Services	497	PS51B	62085_0000	63960
Item # 15	Dive Corr	15,000	Underwater inspection and repair of dams and reservoirs	497	PS51B	62085_0000	63060
Item # 16	TBD	18,000	Portable Office Trailers at Valley Pump	497	PS51B	62085_0000	93100
Item # 17	TBD	25,000	On Call Services to Support Maintenance of Water Quality in the Water System	497	PS51B	62085_0000	63250
Item # 18	TBD	30,000	Consultant Services for county, state, and federal regulations	497	PS51B	62085_0000	62030
Item # 19	TBD	40,000	Programmable Logic Controller (PLC)/Controls emergency and maintenance services	497	PS51B	62085_0000	61160
Item # 20	TBD	45,000	Evaluate existing Facilities / Controls	497	PS51B	62085_0000	63060
Item # 21	TBD	45,000	Contract Laboratory Services	497	PS51B	62380_0000	63250
<b>Totals</b>		<b>\$228,000</b>					

02/26/2020 11:23 AM

**PSA Listing**  
**PS51D Water Engineering and Planning**  
**Budget Development**  
**FY 20-21 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 22	*Coating Specialists and Inspection Services, Inc (CSI)	35,000	Coating inspections	497	PS51D	15022_0000	10500
Item # 23	*TBD	25,000	Reporting Dashboards	497	PS51D	15042_0000	10500
Item # 24	*TBD	25,000	Geographic Information System - Data Migration to Utility Network	497	PS51D	15022_0000	10500
Item # 25	*TBD	35,000	Water Facilities Irrigation and Landscape Improvements	497	PS51D	15022_0000	10500
Item # 26	*TBD	50,000	Geographic Information System (GIS) - Workflow Development	497	PS51D	15022_0000	10500
Item # 27	*TBD	100,000	Develop Facility Inspections in MIMS	497	PS51D	15022_0000	10500
Item # 28	*TBD	150,000	On Call Engineering Services	497	PS51D	15022_0000	10500
Item # 29	*TBD	250,000	Above Ground Facility Master Plan	497	PS51D	15022_0000	10500
Item # 30	*TBD	100,000	Linestops, tapping , welding or other fabrication needs on water pipelines	497	PS51D	15042_0000	10500
Item # 31	*ID Modeling	20,000	Technical support for water system modeling software	497	PS51D	62085_0000	63260
Item # 32	*TBD	1	Burbank Operational Unity Contract Operator	497	PS51D	62085_0000	60610
Item # 33	*TBD	1	Burbank Operational Unit Cost Consultant	497	PS51D	62085_0000	60610
Item # 34	*TBD	5,000	Coating Inspection/Industrial Hygienists - Touch up and/or Repairs	497	PS51D	62085_0000	63060
Item # 35	*TBD	10,000	Retain an outside consultant to validate the Water Loss Audit	497	PS51D	62085_0000	92300
Item # 36	*TBD	20,000	Survey existing underground facilities without excavation to support design of water pipelines.	497	PS51D	62085_0000	63260
Item # 37	*TBD	50,000	On Call Engineering Services	497	PS51D	62085_0000	92300
Item # 38	*TBD	50,000	Pipeline Integrity Monitoring	497	PS51D	62085_0000	92300
Item # 39	*TBD	50,000	Burbank Operable Unit Legal Services	497	PS51D	62085_0000	60610
Item # 40	TBD	20,000	Pipe Failure Analysis	497	PS51D	62085_0000	92300
<b>Totals</b>		<b>\$995,002</b>					

02/26/2020 11:23 AM

**PSA Listing**  
**PS52B Recycled Water**  
**Budget Development**  
**FY 20-21 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 41	CSI	5,000	Coating Inspection / Industrial Hygentist	497	PS52B	62085_0000	63060
Item # 42	TBD	10,000	Recycled water conversion technical support	497	PS52B	62085_0000	63250
Item # 43	TBD	15,000	SCADA maintenance services	497	PS52B	62085_0000	63960
Item # 44	TBD	40,000	Programmable Logic Controller (PLC)/Controls maintenance and emergency repairs.	497	PS52B	62085_0000	61160
Item # 45	TBD	50,000	On Call Engineering services	497	PS52B	62085_0000	63060
Item # 46	TBD	2,000	Contract Laboratory	497	PS52B	63290_0000	63250
<b>Totals</b>		<b>\$122,000</b>					

02/26/2020 11:23 AM