

## BWP Staffing Summary for FY 2020-21

Division	FY 2019-20 Approved Staffing Plan	FY 2019-20 Mid-year Adjustments	FY 2020-21 Proposed Adjustments	FY 2020-21 Proposed Staffing Plan
Administration and Safety	6	0	2 (a)	8
Customer Service, Electric and Water Public Benefits, and Marketing	50	0	-1 (a), (b)	49
Water	53	0	0 (c)	53
Electric Distribution	100	0	-1 (b)	99
Power Systems, and Construction and Maintenance	85	0	0 (d)	85
Operations Technology and Security	17.5	0	0 (e)	17.5
Finance, Fleet and Materials	27.5	0	0	27.5
Subtotal	<u>339</u>	<u>0</u>	<u>0</u>	<u>339</u>
Communications (Fund 535)	6	0	0	6
Total	<u>345</u>	<u>0</u>	<u>0</u>	<u>345</u>

- (a) Two Field Service Rep II transfers from Customer Service to Admin / Safety for upgrades to an Environmental, Health & Safety Officer and Senior Administrative Analyst.
- (b) Redevelopment Project Manager transfer from Electric Distribution to Customer Service, upgrade to an Energy Services Manager; upgrade of an Assistant Manager, Customer Service Operations to Manager, Customer Service Operations.
- (c) Upgrade of a Civil Engineering Associate-BWP to a Civil Engineer-BWP; upgrade of a Senior Clerk to an Engineering Technician.
- (d) Upgrade of a Metal Worker to a Power Production Engineer.
- (e) Upgrade of an Administrative Technician to an Administrative Analyst II.