

**Electric Fund Capital Outlay Requests**  
**Adopted Budget FY 2018-19**

Fund	Cost Center	Account	Regulatory Account	Description	New / Replacement	Qty	Cost Per Unit	Total	Justification
496	PS12A	15041_0000	10700	Electric Cart	R-Replace	2	15,000	30,000	Cart 324 and 363 have reached the end of their useful life and need to be replaced
496	PS12A	15041_0000	10700	Thermal Imaging Camera	N-New	1	35,000	35,000	Tool to locate safety concerns, perform predictive maintenance and optimize equipment efficiency.
496	PS12A	15041_0000	10700	Electric cart	R-Replace	1	12,000	12,000	Cart 427 has reached end of useful life and needs to be replaced.
496	PS12E	15041_0000	10700	Chevy Bolt (all-electric vehicle)	R-Replace	1	42,000	42,000	Recommended by Fleet Manager - reliability is going down and the miles are high
496	PS31A	15041_0000	10700	Pickup Truck	R-Replace	1	50,000	50,000	Recommended by Fleet Manager because old truck is high maintenance parts obsolescence and reduced reliability.
496	PS31A	15041_0000	10700	Electric Forklift	R-Replace	1	55,000	55,000	Recommended by Fleet Manager because old forklift is high maintenance, parts obsolescence, reduced reliability and it doesn't meet air pollution level requirements.
496	PS31A	15041_0000	10700	Diesel particulate filters for crane truck	R-Replace	1	20,000	20,000	Recommended my Fleet Manager because 338 is in good condition but requires new diesel particulate filters to meet emission regulations.
496	PS31B	15041_0000	10700	Utility bed Pickup truck with lift gate, light bar and/or other options. Possibly Hybrid	R-Replace	1	80,000	80,000	Recommended by Fleet Manager due to age, high maintenance, parts obsolescence, and reduced reliability. Unit cost reflects safety lighting and utility bed configuration needed for the effective storage of tools and equipment required by crew to efficiently complete their assigned tasks.
496	PS31B	15041_0000	10700	Utility bed Pickup with lift gate, light bar and/or other options. Possibly Hybrid	R-Replace	1	80,000	80,000	Recommended by Fleet Manager due to age, high maintenance, parts obsolescence, and reduced reliability. Unit cost reflects safety lighting and utility bed configuration needed for the effective storage of tools and equipment required by crews to efficiently complete their assigned tasks.
496	PS31B	15041_0000	10700	Diesel Particulate Filter Installation	N-New	1	20,000	20,000	Recommended by Fleet Manager in case an existing fleet equipment becomes subject to a mandated SCAQMD upgrade.
496	PS31B	15041_0000	10700	AQMD approved Replacement power unit for existing cable cart	R-Replace	1	10,000	10,000	Intent is to replace the power unit with an SCAQMD approved engine. The funds (\$80,000) allocated for this in the FY17-18 budget may be insufficient.
496	PS31E	15041_0000	10700	OH Distribution Transformers	N-New	1	400,000	400,000	Overhead distribution transformer orders
496	PS31E	15041_0000	10700	UG Distribution Transformers	N-New	1	400,000	400,000	Underground distribution transformer orders
496	PS31T	15041_0000	10700	Pickup Truck	R-Replace	1	50,000	50,000	Recommended by Fleet Manager because old truck is high maintenance parts obsolescence and reduced reliability.
496	PS31T	15041_0000	10700	Cordless 3 phase Transformer Ratio (TTR) Tester.	N-New	1	17,000	17,000	Cordless 3 phase transformer turns ratio tester will increase field testing efficiencies.
496	PS42S	15041_0000	10700	Ford 150	R-Replace	1	39,375	39,375	Recommended by Fleet Manager - truck is old & requires high maintenance
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496	PS45A	15041_0000	10700	4 door car	R-Replace	1	37,170	37,170	Recommended replacement by fleet manager due to anticipated high maintenance cost
496	PS45A	15041_0000	10700	BWP Corporate Server Replacement	R-Replace	1	39,825	39,825	Replace BWP corporate servers End of Life
<b>TOTAL ELECTRIC FUND CAPITAL OUTLAY REQUESTS</b>								<b>\$ 1,456,745</b>	