

PSA Listing
PS71A Telephones
Budget Development
FY 17-18 Budget

| PSA ITEMS | PSA Vendor Name | PSA Amount | PSA Purpose | PSA Fund | PSA Account-Subaccount | PSA Regulatory |
|------------------|------------------------|-------------------|--|-----------------|-------------------------------|-----------------------|
| Item # 1 | Avaya | 50,000 | Avaya software support agreement operating firmware support | 535 | 62085_0000 | 92100 |
| Item # 2 | TBD | 30,000 | Third-party consultant to evaluate and provide recommendations for upcoming phone system upgrade | 535 | 62085_0000 | 92100 |
| Totals | | \$ 80,000 | | | | |

PSA Listing
PS72A Radios
Budget Development
FY 17-18 Budget

| PSA ITEMS | PSA Vendor Name | PSA Amount | PSA Purpose | PSA Fund | PSA Account-Subaccount | PSA Regulatory |
|---------------|--------------------|-------------------|---|----------|------------------------|----------------|
| Item # 1 | FCC/APCO | 11,500 | Online license modification site | 535 | 62085_0000 | 92300 |
| Item # 2 | Motorola Solutions | 193,000 | ICI (Inter-Agency Communications Interoperable) System maintenance | 535 | 62170_0000 | 92300 |
| Totals | | \$ 204,500 | | | | |