

**Burbank Water and Power**  
**FY2021-22 Adopted Budget**  
**Tieton Hydropower project Capital Improvement Project (CIP)**

<b>PROJECTS</b>	<b>FY2021-22</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2024-25</b>	<b>FY2025-26</b>	<b>FY2021-22 to FY2025-26</b>
	<b>Proposed</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Total</b>
24136 FY 21-22 Tieton Improvements	191,590					191,590
<b>SCPPA-Projects</b>	<b>\$191,590</b>					<b>\$191,590</b>
<b>Total</b>	<b>\$191,590</b>					<b>\$191,590</b>