

Burbank Water and Power
FY2021-22 Adopted Budget
Street Lighting Capital Improvement Project (CIP)

PROJECTS	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2021-22 to FY2025-26
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
21879 AIC SL for Customer Projects	255,000	260,000	260,000	165,000	165,000	1,105,000
22137 AIC SL for Other Departments	30,000	35,000	35,000	35,000	40,000	175,000
21877 Convert SL Circuits to UG 120V	20,000	500,000	20,000	20,000	20,000	580,000
21873 Install LED Luminaires	275,000	270,000	270,000	180,000	150,000	1,145,000
23207 Repl SL Standrds/Substructures	344,000	420,000	420,000	480,000	480,000	2,144,000
22146 Replace SL Due to Knockdowns	105,000	110,000	115,000	120,000	125,000	575,000
22502 Replace STLT w/ LED 12kV Conv.	10,000	5,000	5,000			20,000
21876 SL Cust Req & Det. Stub Poles	75,000	80,000	80,000	85,000	85,000	405,000
Street Lighting Improvements	\$1,114,000	\$1,680,000	\$1,205,000	\$1,085,000	\$1,065,000	\$6,149,000
Total	\$1,114,000	\$1,680,000	\$1,205,000	\$1,085,000	\$1,065,000	\$6,149,000