

BWP Staffing Summary for FY 2021-22

| Division | FY 2020-21 Approved Staffing Plan | FY 2020-21 Mid-year Adjustments | FY 2021-22 Proposed Adjustments | FY 2021-22 Proposed Staffing Plan |
|--|---|---------------------------------------|---------------------------------------|---|
| Administration and Safety | 6 | 0 | 3 (a), (h) | 9 |
| Customer Service, Electric and Water Public Benefits, and Marketing | 50 | 0 | -1 (a), (b), (c), (d) | 49 |
| Water | 53 | 0 | 0 (e) | 53 |
| Electric Distribution | 100 | 0 | -1 (b), (d), (h) | 99 |
| Power Systems, and Construction and Maintenance | 85 | 0 | 0 (f) | 85 |
| Operations Technology and Security | 17.5 | 0 | 0.5 (g) | 18 |
| Finance, Fleet and Materials | 27.5 | 0 | 0 | 27.5 |
| Subtotal | <u>339</u> | <u>0</u> | <u>1.5</u> | <u>340.5</u> |
| Communications (Fund 535) | 6 | 0 | 0 | 6 |
| Total | <u>345</u> | <u>0</u> | <u>1.5</u> | <u>346.5</u> |

- | | |
|---|--|
| <p>(a) Transfer of two Field Service Rep II's from Customer Service to Admin / Safety for upgrades to an Environmental, Health & Safety Officer and a Senior Administrative Analyst (Z).</p> <p>(b) Transfer of a Redevelopment Project Manager from Electric Distribution for a downgrade to a Marketing Associate in Public Benefits.</p> <p>(c) New Sustainability Coordinator position in Customer Service serving the Utility and the Community Development, Public Works and Parks & Recreation City Departments.</p> <p>(d) Transfer of a Customer Service Rep II from Customer Service for an upgrade to an Electric Engineering Associate II in Electric Distribution.</p> | <p>(e) Upgrade of a Civil Engineering Associate-BWP to a Civil Engineer-BWP.</p> <p>(f) Upgrade of a Metal Worker to a Power Production Engineer.</p> <p>(g) Upgrade of an Administrative Technician to an Administrative Analyst II (M). Increase of an Engineering Aide from PT to FTE, funded by the revenue growth of ONEBurbank.</p> <p>(h) Transfer of a Utility Line Mechanic - G from Electric Distribution to Safety.</p> |
|---|--|