## WORKING MASTER FLEET PLAN

FISCAL YEAR 2020-2021

			Code R REL C A	Replaceme Consider D Addition to	ent at predicted life ent extended life leleting from Fleet fleet o not replace			Code NM L RE G RO	No Meter Low usage-condition doe Replace Early Gone from fleet Replacement On Order F		t at predicted life		Code OTB Out To Bid AFN Additional  ELP Extend Life D Delete		r replacement		Code FN EL RP SUD	See Foot Note Extend Life Repower Existing U Spec Under Develo	
WATER DI	VISION AU	TOMOBILE	S																
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
311	PS51D			1	2004	11/14/16/1	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	46,845 mi	EL				1 45,	000		
744	PS51D			1	2019	10	\$30,858	Honda	Plug-In Hybrid	Water AGM	32	R							
				2		TOTAL	\$46,247					TOTAL	0 0	0	0 0 (	1 45,0	00 0	0 0 0	0
WATER DI	VISION LI	SHT TRUCK	(S TO 10,0	00 lbs. GVV	/R														
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
238	PS51B			1	2003	10/15/17/1	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	75,911 mi	ELP				1 50,0	000		
267	PS51B			1	2003	10/15/18	\$23,146	Chevy	3/4 Ton Truck	Water Division	43,781 mi	EL				1 40.0			
350	PS51A			1	2005	10/15	\$23,544	,	3/4 Ton Lift Gate Truck	Water Production	53,100	R			1 55,00	0			
383	PS51A			1	2006	10/12/15/1			1 Ton Pickup	Water Const/Maint	49,342 mi	ELP						1 50,000	,
386	PS51D			1	2006	10/13/15/1			3/4 Ton HD Pickup	Water Engineering	95,000 mi	EL				1 55,0	100		
436	PS52B			1	2011	15	\$32,986	•	Escape Hybrid	Water Engineering	23,432 mi	A				1 33,0	000		
445	PS51A			1	2011	15	\$35,285	Ford	Valve Truck	Water Division	29,068 mi	R							
451	PS51B			1	2003	16/18/19	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	73,566 mi	EL				1 50,0	000		
478	PS51B			1	2014	10	\$41,289		F-250 Truck	Water Production	35,153 mi	R				. 30,0		1 60,000	,
699	PS51A			1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	16,947 mi	R						. 30,000	1 50,00
715	PS51B			1	2016	10	\$32,926		F-250 Truck	Water Production	29,576 mi	R							30,00
730	PS51A			1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	23,577 mi	R							
731	PS51A			1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	8,271 mi	R							
739	PS51B			1	2018	10	\$36,112		F-250 Truck	Valley Plant	8,659 mi	R							
766	PS51B				2020	10		Ford	F-250 Truck	Valley Plant	•	A			1 50,00	0			
																		1 1	1 1

	WATER D	DIVISION M	( )	REL C A K	Replaceme Consider D Addition to Keep but d	ent at predicted life ent extended life releting from Fleet fleet o not replace 500 lbs. GVWR				Code NM L RE G RO	No Meter Low usage-condition does Replace Early Gone from fleet Replacement On Order Fo		nt at predicted life		AFN ELP	Out To Bid Additional F Extend Life I Delete		leeded for rep	lacement			Code FN EL RP SUD	Exten Repo	Foot Note Id Life Wer Existing Unit Under Developm	
	EQUIP No.	COST		EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23		FY 23/24	FY 24/25
(94) (115)	236	PS51A			1	2003		10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	37,735 mi /4,792 hrs	AFN			1	75,000							
(94)	273	PS51A			1	2004		10/15/18	\$56,482	CHEVY	2 Ton S/B	Water Division	30,497 mi / 3,805 hrs	EL									1	100,000	
	384	PS51A			1	2007		9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	32,377 mi / 4,366 hrs	SUD											
	385	PS51A			1	2006		10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	4,610 mi / 949 hrs	EL									1	100,000	
	472	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	38,579 mi	R											1 60,000
	690	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	22,200 mi	R											1 60,000
	691	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	25,440 mi	R											1 60,000
					7		TOTAL		\$368,579					TOTAL	0	0	1	75,000	0 0	0	0 (		) 2	200,000	3 180,000
	WATER DI	IVISION HE	AVV TRUCK	S 19 500		GVWR	TOTAL		ψ300,373				 1	TOTAL				70,000	0	U	0 0	71	<sup>2</sup>   2	200,000	3 180,000
	EQUIP	COST		EQUIP	III UC IDOI								ı												
	No.	CNTR	RATE			YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23		FY 23/24	FY 24/25
(1)	145	PS51A			1	1992		15/24/25/30	\$91,693	Ford	VAC TRUCK	Water Division	16,489 mi / 3,841 hrs	EL						1	125,000				
(90)	169	PS51A			1	1997		15/19/20	\$102,297	Navistar	Step Van	Water Division	30,272 mi / 5,758 hrs	SUD											
(90)	173	PS51A			1	1997		15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	34,343 mi / 4,098 hrs	ELP	1	150,000									
	309	PS51A			1	2005		15/17	\$85,850	CHEVY	Service Truck	Water Division	21,408 mi /4,441 hrs	R						1	150,000				
	319	PS51A			1	2006		20	\$331,405	JLG	Flat bed boom truck	Water Division	11,455 mi / 1,840 hrs	R											
	389	PS51B			1	2007		15	\$50,000	CHEVY	Service Truck	Water Division	64,118 mi / 5,497 hrs	R						1	100,000				
	431	PS51A			1	2011		15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	23,659 mi/ 3,046 hrs	R											
					7		TOTAL		\$891,610					TOTAL	1	150,000	0	0	0 0	3	375,000	) (	0	0	0 0
	WATER DI	IVISION HE	AVY OPERA	TING EQU	IPMENT								]												
	EQUIP No.	COST		EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.		FY	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23		FY 23/24	FY 24/25
	362	PS51A			1	2005		13/14	\$85,878	Case	Backhoe	Water Construction	4,087 hrs	ELP			1	175,000							
	394	PS51A			1	2007		15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	4,527 hrs	R						1	150,000				
	426	PS51A			1	2008		20	\$87,268	Asphalt	Zipper Trailer	Water Division	30 hrs	R											
	446	PS51A			1	2011		15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	627 hrs	R											
	469	PS51A			1	2013		8/10	\$121,897	Case	Backhoe	Water Division	3,441 hrs	R								1 175,00	0		
(6)	504	PS51A			1	1991		20/30/32	\$12,427	Case	Skid Steer	Water Division	1,102 hrs	К											

				Code					Code					Code							Code		
				R		ent at predicted life			NM	No Meter				OTB Ou								See Foot Note	
				REL		ent extended life			L		es not warrant replacemen	it at predicted life		AFN Ad	iditional Fu	ınds Ne	eded for repl	acement			EL	Extend Life	
				C	Addition to	Deleting from Fleet			RE G	Replace Early  Gone from fleet				ELP Ext	tend Life P	.i					RP SUD	Repower Existing Ur Spec Under Develop	
				,		do not replace			RO	Replacement On Order	For This Vahiels			D De		ioi reai					300	Spec Unider Develop	ment
	WATER D	IVISION HE	AVY OPER	ATING EQ		ONTINUED			NO NO	Replacement On Order	TOT THIS VEHICLE			D De	nete								
	EQUIP	COST	RNTL	EQUIP																			
	No.	CNTR	RATE	CLASS		YEAR	EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	Г										
								COST					-	FY 18	3/19	FY	19/20	FY 20/21	FY 21/22	F	Y 22/23	FY 23/24	FY 24/25
(81)	526	PS51B			1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	276 hrs	RP										
(01)	320	FOOTB			'	1991	20/30/40	φ23,736	John Deer	rii riess rump	Water Division	2/01113	KF										
(21) (60)	528	PS51B			1	1992	25/29	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	EL/ELP						1 21	000			
(= -) (==)					•			<b>*</b> · · · · · ·											. 2.				
(94)	639	PS51A			1	1992	20/25/28/32	\$17,663	Crown	Fork Lift	Water Division	111 hrs	EL									1 30,000	] [ ]
									<u> </u>														] [ ]
(81)	653	PS51B			1	1982	20/30/40	\$19,006	White	Hi Press Pump	Water Division	396 hrs	RP									1 1	
		20512						***			W - B	440.1											
	685	PS51B			1	1994	22/24/26/29	\$40,000	Cummins	Generator	Water Division	140 hrs	L							1	150,000	-	
	716	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R										1 10,000
	710	FOOTA			'	2013	10	φ0,090	wuitiquip	Water rank mailer	Water Division	INIVI	K										1 10,000
	717	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R										1 10,000
	726	PS51A			1	2015	15	\$34,874	Wacker	Trench Roller	Water Division	46 hrs	R										
					14		TOTAL	\$621,980					TOTAL	0	0	1	175,000	0 0	2 171,	000 2	325,000	1 30,000	2 20,000
	WATER R	N/ICION I I	UT ODED	ATINO FOL	IPMENT/TR	All EDO																	
	WATER D	IVISION LIG	HI OPERA	ATING EQU	IPWEN1/IR	AILERS																	
	EQUIP	COST	RNTL	EQUIP																			
	No.	CNTR	RATE	CLASS		YEAR	EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE										
								COST						FY 18	3/19	FY	19/20	FY 20/21	FY 21/22	F	Y 22/23	FY 23/24	FY 24/25
(96)	272	PS51A			1	2003	10/13/16/18	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,503 hrs	EL						1 70	000			
	447	PS51A			1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R									1 1	
						-		,	3 ,													1 1	
	495	PS51A			1	2013	10	\$5,000	Allmand	Arrow Board	Water Division	NM	R							1	7,500	1 1	
																						1	
(20)	505	PS51A			1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	К									1 1	
(20)	538	PS51A			1	1992	20/25/27/29/31	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	180 hrs	EL							1	25,000		
	554	PS51A			1	1995	20/26/28	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL								50.000		
	554	POSTA			- '	1995	20/20/20	\$17,047	wells Cargo	Cionnator Trailer	Water Division	INIVI	CL							1	50,000	•	
	697	PS51A			1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R									1 7.000	
		/			•	***	.,,	40,00	***************************************			* ****										7,000	1
	698	PS51A			1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R									1 7,000	
																							<u> </u>
					8		TOTAL	\$129,415					TOTAL	0	0	0	0				82,500		0 0
	Water Div	ision Gran	d Total		52			\$2,501,870				Water Division	n Grand Total	1	150,000	2	250,000	2 105,000	11 856,	000 5	407,500	7 354,000	6 250,000

			[	Code	D l					Code	No Maria				Code	O T Di						Code	Con Front Notes	
						ent at predicted life ent extended life				NM L	No Meter  Low usage-condition doe	es not warrant replacement	at predicted life			Out To Bid Additional F	unds Nee	eded for repla	cement			FN EL	See Foot Note Extend Life	
			į.			Deleting from Fleet				RE	Replace Early	3 not warrant replacement	at predicted inc		A114 /	Additionari	unus Nec	aca for repla	cement			RP	Repower Existing U	nit
				A	Addition to	fleet				G	Gone from fleet					Extend Life F	rior Year						Spec Under Develo	
EI ECT	DIC DIVI	SION AUTO	OMORII		Keep but o	do not replace				RO	Replacement On Order F	or This Vehicle			D I	Delete								
ELEC	KIC DIVIS	SION AUTO	OWIOBIL	.ES																				
EQU No.			RNTL	EQUIP CLASS																				
NO.	CN	NIK K	KAIE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY 1	19/20	FY 20/21	FY:	21/22	FY 22/23	FY 23/24	FY 24/25
200		2045				2005				Handa Ohda	Onder 4 Dans	Floor Foods and a	00 500:											
333	PS	31E			1	2005		10/13/15/18	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	38,502 mi	L								1 45,000	-	
455	PS	31A			1	2011		15	\$30,960	Ford	Escape Hybrid	Electric Shop	60,874 mi	R										
474	ne	31B			1	2013		10	\$55,174	ТОУОТА	RAV 4 Electric	Elect Dist	12,601 mi	R										
	r o	315			- '	2013		10	\$55,174	IOTOTA	RAV 4 Electric	Elect Dist	12,001 1111	K								1 50,000	1	
484	PS	31E			1	2013		10	\$35,454	Ford	Plug In Hybrid	Engineering	11,835 mi	R								1 50,000		
742	. PS	31D			1	2018		10	\$33,000	Ford	Plug in Hybrid	Elect Administration	1,262 mi	R										
762	PS	31E			1	2019		10	\$29,958	Chevy	All Electric Bolt	Elect Engineering	35	R										
					6		TOTAL		\$201,356					TOTAL	0	0	0	0	0 0	0	0	3 145,000	0 0	0 0
ELECT	RIC DIVIS	SION LIGH	HT TRUC	KS TO 10,	,000 lbs. G	VWR																		
EQU			RNTL	EQUIP										_										
No.	CN	NTR R	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY 1	19/20	FY 20/21	FY	21/22	FY 22/23	FY 23/24	FY 24/25
																10,10							1	
129	PS	31A			1	2000		10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	48,021 mi	ELP			1	75,000						
130	) PS	31A			1	2000		10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	44,781 mi	ELP	1	50,000								
-											•													
212	PS	31B			1	2003		10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	97,797 mi	ELP	1	80,000								
259	PS	31A			1	2003		10/15/16/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	30,243 mi	EL								1 55,000		
		04T				2002		404540	£40 504	OUEV	4/0 Tee Dielere	Flord Took Oord	40.000:											
260	1 15	31T			1	2003		10/15/19	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	49,038 mi	EL								1 55,000	-	
261	PS	31T			1	2003		10/15/19	\$19,336	CHEV	MINI VAN	Elect Test Sect	43,521 mi	EL								1 55,000	] [	
) 262	ре	31B			1	2003		10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	98,339 mi	EL	4	80,000								
								10/15							'	80,000								
263	PS PS	31B			1	2003		10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	62,848 mi	EL						1	80,000			
) 264	PS	31B			1	2003		10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	58,381 mi	EL						1	80,000			
283	PS PS	31A			1	2004		10/15/17/18	\$29,904	CHEVY	S / B Truck	Elect Equip	34,838 mi	L								1 55,000		
284	PS	31A			1	2004		10/15/17/18	\$31,063	CHEVY	S / B Truck	Elect Equip	36,186 mi	L								1 55,000	] [	
285		31A			1	2004		10/15/10	\$31,893	CHEVY	S / B CC Truck	Floot Fauin	22.250 mi								50.000			
285	, PS	IN IN			1	2004		10/15/18	φ31,893	OHEVY	3 / D CC ITUCK	Elect Equip	22,359 mi	L						1	50,000			
288	PS	31T			1	2004		10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	108,332 mi	ELP	1	50,000								
) 289	p p c	31B			1	2004		10/15/18	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	55,192 mi	L						1	80,000			
,									Ψ20,001	O/ILVI	S, FIGHTOND GO HUCK	LICOL DISC									00,000			
325	PS	31A			1	2005		10/15/18	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	26,837 mi	EL						1	50,000			
327	PS	31A			1	2005		10/15/17/18	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	46,386 mi	EL								1 55,000		
									* /	. ,			-7									. 55,000		

(94)

(60)

			Code R REL C	Replaceme	nt at predicted life nt extended life eleting from Fleet			Code NM L RE	No Meter Low usage-condition doe Replace Early	es not warrant replaceme	nt at predicted life			Out To Bid Additional Fu	nds Needed	for replac	cement			Code FN EL RP	S	ee Foot Note stend Life epower Existing Unit	
			A	Addition to				G	Gone from fleet					Extend Life Pr	ior Year					SUD	S	pec Under Developme	ent
ELECTRI	C DIVISION	LIGHT TRU	JCKS TO 10		o not replace /WR CONTINUED			RO	Replacement On Order F	or This Vehicle	ı		D	Delete									
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIF	E ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F	Y 18/19	FY 19/2	0	FY 20/21		FY 21/22	FY 22/23		FY 23/24	FY 24/25
328	PS31A			1	2005	10/15/1	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	52,593 mi	EL						1	60,000				
329	PS31A			1	2005	10/15/1	7 \$28,368	Chevy	2500HD SvcTruck	Elect Equip	32,705 mi	EL						1	60,000				
334	PS31B			1	2005	10/15/1	7 \$28,442	Chevy	Supervisor Svc Truck	Elect Dist	68,601 mi	EL						1	60.000				
337	PS31B			1	2005	10/15/1	7 \$28,989	Chevy	Supervisor Svc Truck	Elect Dist	72,119 mi	EL						1	60,000				
343	PS31T			1	2005	10/15/16/	19 \$19,508	Chevy	1/2 Ton Van	Elect Test Sect	35,886 mi	EL										1 55,000	
344	PS31T			1	2005	10/15/16/		Chevy	Astro Van	Elect Test Sect	50,003 mi	EL										1 55,000	
373	PS31A			1	2006	10/15/1		CHEVY	Utility Truck w/ X-Cab	Elect Equip	38,758 mi	EL										1 55,000	
374	PS31B			1	2006	10/15		CHEVY	1 Ton Supv Truck	Elect Dist	81,888 mi	EL					1 80,000					33,000	
418	PS31B			1	2011	10/12		CHEVY	1 Ton S/B	Elect Dist	74,007 mi	R					00,000			1 60,0	000		
732	PS31A			1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	6,145	R								1 60,0	000		
732	PS31A			1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	5,000	R											
733	FOOTA			•	2017			TOND	1 230 Huck	Lieut Equip	3,000			000 000					500.000				
				27		TOTAL	\$754,767				_	TOTAL	4	260,000	1 7	5,000	1 80,000	9	580,000	7 390,0	000	3 165,000	0 0
ELECTRI	C DIVISION COST	RNTL	RUCKS FRO	OM 10,001 -	19,500 lbs. GVWR	l .																	
No.	CNTR	RATE			YEAR	EST. LIF	E ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F	Y 18/19	FY 19/2	0	FY 20/21		FY 21/22	FY 22/23		FY 23/24	FY 24/25
141	PS31A			1	1994	15/20/25/		Chevy	Step Van	Elect Equip	15,418 mi / 639 hrs	ELP										1 125,000	
144	PS31A			1	1994	15/20/25/		Chevy	Step Van	Elect Equip	23,897 mi	ELP										1 125,000	
231	PS31A			1	2003	10/15/17/		Chevy	1 Ton S/B	Elect Equip	35,924 mi / 3,997 hrs	EL						4	85,000			120,000	
326	PS31A			1	2005	10/15/17/		CHEVY	2 Ton Bottle Truck	Elect Dist	30,316 mi / 3,619 hrs	EL							05,000				405.000
																							1 125,000
475	PS31B			1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Dist	39,443 mi / 5,390 hrs	R											
476	PS31A			1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Equip	13,709 mi / 2,114 hrs	R											
				6		TOTAL	\$459,470					TOTAL	0	0	0	0 (	0 0	1	85,000	0	0	2 250,000	1 125,000

(20)

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

ELECTRIC	DIVISION H	HEAVY TRU	ICKS FROM 19,50	1 - MAX lbs. GVWR																		
EQUIP No.	COST	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				1		1	1		<u> </u>	<del></del>	
				12,11	2011 211 2	COST		002 0. 01.122	02011011	220,1.11.01	0022	F	Y 18/19	FY 19/20		FY 20/21		FY 21/22	1	FY 22/23	FY 23/24	FY 24/25
210	PS31B		1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	10,224 mi / 3,128 hrs	R										1 400,000	
290	PS31B		1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	14,840 mi / 3,687 hrs	R					1 650,000						
330	PS31A		1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	14,965 mi / 1,967 hrs	R										1 100,000	
331	PS31B		1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Equip	22,241 mi / 4,669 hrs	R								1	250,000		
335	PS31B		1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	28,343 mi / 5,064 hrs	R								1	250,000		
336	PS31A		1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	15,282 mi / 2,763 hrs	R								1	250,000		
338	PS31A		1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	10,978 mi / 3,068 hrs	R											
375	PS31B		1	2007	15/20	\$294,533	TEREX	Digger Derrick	Elect Dist	14,632 mi / 3,286 hrs	R											1 425,000
376	PS31B		1	2007	15/20	\$292,545	TEREX	Digger Derrick	Elect Dist	16,879 mi / 3,745 hrs	R											1 425,000
377	PS31B		1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	27,626 mi / 4,726 hrs	R								1	250,000		
391	PS31B		1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	10,519 mi / 1,804 hrs	R										1 300,000	
401	PS31B		1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	49,289 mi / 5,920 hrs	R										1 250,000	
416	PS31B		1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	13,251 mi / 3,220 hrs	R											1 300,000
433	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	41,402 mi / 6,172 hrs	R											
434	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	11,214 mi / 1,782 hrs	R											
490	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	8,735 mi	R											
491	PS31B		1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	8,374 mi	R											
492	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	4,405 mi	R											
692	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	6,833 mi	R											
693	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	4,538 mi	R											
694	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	4,627 mi	R											
			21		TOTAL	\$3,712,202					TOTAL	. 0	0	0	0 1	650,000	0	0	4	1,000,000	4 1,050,000	3 1,150,000

				Code						Code					Code							Code			
				R		nent at predicted life				NM	No Meter					out To Bid						FN		e Foot Note	
				REL		nent extended life				L	Low usage-condition does	not warrant replaceme	nt at predicted life		AFN A	dditional Fu	ınds Ne	eded for repla	cement			EL		end Life	
				С		Deleting from Fleet				RE	Replace Early											RP		power Existing Uni	
				A	Addition					G	Gone from fleet					xtend Life P	rior Year	r				SUD	<b>S</b> p	ec Under Developr	ment
	EI EOTDIO			K		do not replace				RO	Replacement On Order Fo	r This Vehicle			D D	elete									
	ELECTRIC	DIVISION	HEAVY OF	ERATING	EQUIPMEN	(1																			
	EQUIP	COST	RNTL	EQUIP																					
	No.	CNTR	RATE	CLASS		YEAR	ES	ST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
									COST					_	FY 1	8/19	FY	19/20	FY 20/21		FY 21/22	FY 22/23		FY 23/24	FY 24/25
	318	PS31B			1	2004		20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,552 hrs	RP											
	310	F 331B			į.	2004		20/30	φου,υσυ	1 logg Davis	Cable Reel Hallet	LIECT DIST	1,332 1115	KF											
	397	PS31A			1	2006		20	\$17,140	Copco	Generator	Elect Division	77 hrs	R											
(43)	637	PS31A			1	1983		40/50	\$46,371	Arko	Pac-Power	Elect Equip	549 hrs	RP											
	714	PS31B			1	2016		15	\$143,810	Arko	Cable Reel Cart	Elect Dist	92 hrs	R											
	718	PS31B			1	2016		20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	73 hrs	R											
	7.10	. 0015				2010			ψ111,000	Condux	11,000,00 00,00 1 0,101	2.00t Diot	701110												
	743	PS31A			1	2018		15	\$50,000	Hyster	Electric Forklift	Elect Equip	35 Hrs	R											
					6		TOTAL		\$459,414					TOTAL	0	0	0	0	0 0	0	0	0	0 0	0	0 0

			Code				Code					Code				Code		
			R	Replacement at predicted life			NM	No Meter				OTB Out To I	Bid			FN	See Foot Note	
			REL	Replacement extended life			L	Low usage-condition do	es not warrant replaceme	ent at predicted life		AFN Addition	nal Funds Needed for	replacement		EL	Extend Life	
			С	Consider Deleting from Fleet			RE	Replace Early								RP	Repower Existing U	nit
			Α	Addition to fleet			G	Gone from fleet				ELP Extend	Life Prior Year			SUD	Spec Under Develo	pment
			K	Keep but do not replace			RO	Replacement On Order	For This Vehicle			D Delete						
ELECTRIC	DIVISION I	LIGHT OPE	RATING E	QUIPMENT/TRAILERS														
EQUIP	COST	RNTL	EQUIP															
No.	CNTR	RATE	CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
											•							

	EQUIP	COST	RNTL	EQUIP							_											
	No.	CNTR	RATE	CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 1	8/19	FY 19/20	FY 20/21		FY 21/22	FY 22/23	FY 23/24	FY 24/25
(60)	204	PS31A			1	2001	15/16/18/20/22	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL							1 70,000		
	205	PS31B			1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R							1 50,000		
	206	PS31B			1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,551 hrs	R							1 60,000		
	215	PS31A			1	2002	15/18/20	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,507 hrs	EL					1	50,000			
	216	PS31B			1	2001	20/22	\$35,365	Sherman Reiley		Electric Equip	199 hrs	R							1 75,000		
	226	PS31B			1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R							1 30,000		
	265	PS31B			1	2003	15/17/19	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	476 hrs	R					1	80,000	1 00,000		
(94)	286	PS31T			1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	629 hrs	1						00,000	1 15,000		
(0.)	291	PS31B			1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R							1 13,000		
	339	PS31B			1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL					1	7,000			
(15)	356	PS31A			1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R						,,,,,			
	378	PS31B			1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	821 hrs	R									
	439	PS31B			1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R									
	457	PS31B			1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R									
	508	PS31B			1	1996	20/23/28	\$12,263	Sauber	Cable Recl & Rir	Elect Dist	NM	R								1 40,000	
	512	PS31B			1	1996	20/23/28	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R								1 40,000	

			-																				
			١.	Code	D				Code	No Marine				Code	Out To Did						Code	C F N	
			1			ent at predicted life ent extended life			NM	No Meter Low usage-condition doe	on not warrant ranks amore	at at pradicted life			Out To Bid Additional Fu	ada Nasa	dad far ranla					See Foot Note Extend Life	
			1			Deleting from Fleet			RE .	Replace Early	es not warrant replacemen	it at predicted life		AFN	Additional Fu	ius iveeu	ieu ioi repia	cement				Repower Existing U	init
				A	Addition to	•			G	Gone from fleet				ELP	Extend Life Pr	or Year						Spec Under Develo	
				K	Keep but d	lo not replace			RO	Replacement On Order F	For This Vehicle			D	Delete								
	ELECTRIC	DIVISION	LIGHT OPER	RATING E	QUIPMENT/	TRAILERS CONTINUE	:D																•
	EQUIP No.	COST		EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY 1	9/20	FY 20/21	FY 2	1/22	FY 22/23	FY 23/24	FY 24/25
(85)	516	PS31B			1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL										
	522	PS31B			1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R										
(94)	531	PS31A			1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP										
	532	PS31B			1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	502 hrs	R								1 75,000		
(40)	565	PS31B			1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	к										
(40)	567	PS31B			1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	К										
(20)	573	PS31B			1	1989	20/25/30/32/34	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1 60,000		
(20)	574	PS31B			1	1989	20/25/30/32/34	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1 60,000		
(20)	575	PS31B			1	1989	20/25/30/32/34	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL								1 50,000		
	696	PS31B			1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R										
	713	PS31B			1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R										
	759	PS31A			1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	2 hrs	R										
	761	PS31A			1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	1 hr	R										
	773	PS31A			1	2020	15				Elect Shop	NM	Α					1 15,000					
					30		TOTAL	\$612,149					TOTAL	0	0	0	0	1 15,000	3	137,000 1	0 545,000	2 80,000	0
	Electric D	ivision Gra	nd Total		96			\$6,199,359				Electrical Division	Grand Total	4	260,000	1	75,000		13		4 2,080,000		

				Code						Code					Code							Code			
				R		ent at predicted life				NM	No Meter					Out To Bid						FN	See Foot		
				REL		ent extended life				L	Low usage-condition doe	es not warrant replaceme	nt at predicted life		AFN	Additional Fu	unds N	leeded for re	olacement			EL	Extend Lif		
				C		Deleting from Fleet				RE	Replace Early											RP		Existing Unit	
				Α	Addition to					G	Gone from fleet					Extend Life P	rior ye	ar				SUD	Spec Und	ler <b>D</b> evelopm	nent
i	POWER SU	IDDL V DIV	CION AUT	K MODU FO		do not replace				RO	Replacement On Order F	or This Vehicle			D	Delete									
l	EQUIP	COST	RNTL	EQUIP	1								J												
	No.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23	FY	23/34	FY 24/25
(94)	287	PS12E			1	2004		10/15/17	\$21,721	CHEVY	Mini Van	ECC	70,241 mi	к											
	322	PS12A			1	2005		10/13/14/16/17	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	57,952 mi	EL						1	42,000				
	420	PS12Z			1	2009		10/12/13	\$28,722	Toy Cam	Sedan-4-Door	Power Syst Mgr.	70,996 mi	EL						1	42,000				
	752	PS12E			1	2019		10	\$36,000	Chevy Bolt Electric	All 5 Door Hatchback	ECC	300 mi	R											
					4		TOTAL		\$108,664					TOTAL	0	0	0	0	0	0 2	84,000	0	0 0	0	0 0
•					•				<b>V</b> ,								-		-		5 1,555	-	- 1 0		0
	POWER SU	JPPLY DIVI	SION LIGH	T TRUCKS	TO 10,000	Ibs. GVWR																			
	EQUIP	COST	RNTL	EQUIP																					
	No.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
									COST					-	FY	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23	FY 2	23/24	FY 24/25
(94)	306	PS43D			1	2004		10/15/17	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	77,377 mi	EL								1 40,0	00		
	358	PS43D			1	2005		15/18	\$21,488	Chevy	1 Ton Van	Const & Maint	13,306 mi	ELP									1	50,000	
	359	PS43D			1	2005		15/18	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	28,447 mi	ELP									1	50,000	
-	372	PS12A			1	2006		15	\$22,572	Chevy	1 Ton P.U.	Power Plant	35,161 mi	ELP						1	40,000				
(89)	435	PS12E			1	2010		13-Oct	\$39,236	Chevy	1 Ton Van	ECC	37,751 mi	R									1	55,000	
					5		TOTAL		\$123,340					TOTAL	0	0	0	0	0	0 1	40.000	1 40,00	20 0	155,000	0 0
					5		TOTAL		\$123,340					TOTAL	U	U	U	U	U	U I	40,000	1 40,00	3	155,000	0 0
	POWER SU	JPPLY DIVI	SION MED	IUM TRUC	KS FROM 1	0,001 - 19,500 lbs. G	VWR						]												
	EQUIP No.	COST	RNTL	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE						-					
	NO.	CNIK	KAIL	CLASS		TEAR		EST. LIFE	COST	WAKE	USE OF STILE	SECTION	MILES/HRS.	CODE	FY	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23	FY 2	23/24	FY 24/25
(87)	061	PS43D			1	1994		16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	21,427 mi	L									1	75,000	
	184	PS43D			1	1999		15/20/22/26	\$67,644	GMC	Aerial Device	Const & Maint	33,046 mi / 6,106 hrs	L											1 250,000
	740	PS43D			1	2018		15	\$25,000	Ford	Crane Truck	Const & Maint	128 mi	R											
					3		TOTAL		\$117,956					TOTAL	0	0	0	0	0	0 0	0	0	0 1	75,000	1 250,000
					_				. ,								-								,

				Code					Code					Code							Code		
				R	Replacem	ent at predicted life			NM	No Meter					Out To Bid						FN	See Foot Note	
						ent extended life			L	Low usage-condition do	es not warrant replaceme	nt at predicted life		AFN /	Additional Fu	unds Ne	eded for rep	lacement			EL	Extend Life	
				С	Consider [	Deleting from Fleet			RE	Replace Early											RP	Repower Existing I	
				Α	Addition to	fleet			G	Gone from fleet				ELP I	Extend Life P	rior Year					SUD	Spec Under Develo	opment
				K	Keep but o	to not replace			RO	Replacement On Order I	For This Vehicle			D I	Delete								
F	OWER SU	UPPLY DIVI	SION HEA	VY OPERAT	TING EQUI	PMENT																	
	FOUR	COST	RNTL	EQUIP																			
	EQUIP No.	CNTR	RATE	CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY	19/20	FY 20/21	F	FY 21/22	FY 22/23	FY 23/24	FY 2
	368	MPP			1	2007	20	\$2,157	VERSA LIFT	Material Handler	Power Plant	1,011 hrs	R										
	429	MPP			1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	736 hrs	R										
	496	PS12A			1	2014	15	\$64,280	Hyster	Forklift	Power Plant	1,007 hrs	R										
i) _	686	PS12E			1	1988	20/30/31/32/33/34	\$60,000	Onan	150 KW	ECC	604 hrs	L						1	200,000			
					4		TOTAL	\$276,437					TOTAL	0	0	0	0	0 (	1	200,000	0		0 0

Ī	POWER S	UPPLY DIV	ISION LIGH	IT OPERATING E	QUIPMENT AND TRA	AILERS																	
-	EQUIP No.	COST	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18	1/19	FY 1	19/20	FY 20/21		FY 21/22		FY 22/23	FY 23/24	FY 24/25
_	269	PS12A			2004	15/17/19	\$28,910	Mitsubishi	Single reach forklift	Power Plant	124 hrs	EL								1	30,000		
)	279	PS12A			2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	986 hrs	EL					1 15,0	00					
	280	PS43D			2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,229 hrs	К											
) _	281	PS12A			2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	908 hrs	EL					1 15,0	00					
) _	299	PS43D			2004	13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,065 hrs	EL						1	15,000	o			
) _	301	PS43D			2004	13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,037 hrs	EL						1	15,000	)			
) _	303	PS43D			2004	10/13/16/17/19	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	735 hrs	EL								1	15,000		
)) _	304	PS43D			2004	14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	744 hrs	EL						1	15,000	o			
_	323	PS12A			2005	10/14/16/18	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	755 hrs	EL								1	15,000		
) _	366	MPP			2003	13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	675 hrs	EL						1	15,00	o			
	402	MPP			2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	109 hrs	R											
) _	417	PS43H			2008	10/14	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	1,925 hrs	EL						1	15,000	o			
	428	MPP			2009	15	\$10,000		Electric Cart	Power Plant	957 hrs												
_	497	PS12A			2014	10	\$10,273		Electric Cart	Power Plant	438 hrs	R										1 16,000	
) _	581	PS43D			I 1990	20/28/29/31/32	\$3,158	Miller	Welder	Const & Maint	435 hrs	EL						1	15,00	o			
	753	PS12A			2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	53 hrs	R											
	754	PS12A			2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	127 hrs	R											
	755	MPP			2019	10	\$12,320	TAYLOR DUNN	Electric Cart	MPP	15 hrs	R											
				4	8	TOTAL	\$169,173					TOTAL		0	0	0	2 30,0	00 6	90.000	3	60,000	1 16,000	
П	Power Sun	oply Division	Grand Total		4	TOTAL	\$795,570			<u> </u>	Power Supply Division		0	0	0	0					100,000	1 16,000	

			Code	Penlaceme	nt at predicted life			Code NM	No Meter				Code	Out To Bid				Code FN	See Foot Note	
			REL	Replaceme	nt extended life			L RE	Low usage-condition do	oes not warrant replacemer	nt at predicted life				unds Needed for re	placement		EL RP	Extend Life	
			A	Addition to 1	eleting from Fleet fleet o not replace			G RO	Replace Early Gone from fleet Replacement On Order	For This Vohiolo				Extend Life P	rior Year			SUD	Repower Existing Ur Spec Under Develop	
ADMINIST	RATION D	IVISION AU	TOMOBILES	S	·				·		]									<u>_</u>
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F	Y 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
481	PS41A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Safety	16,074 mi	R						1 50,00	0	

TOTAL

50,000

0 1 50,000

\$35,454

\$35,454

TOTAL

Administration Division Grand Total

			Cod					Code					Code	_					Code		
			R REL		ent at predicted life ent extended life			NM L	No Meter Low usage-condition does	not warrant replaceme	ent at predicted life		OTB Out To Bi		eded for ren	lacement				See Foot Note Extend Life	
			C		Deleting from Fleet			RE	Replace Early	not warrant replacem	one are producted into		71117 71441110111	undo m	, o a o a · o . · o p					Repower Existing U	nit
			Α	Addition to				G	Gone from fleet				ELP Extend Lif	e Prior Yea	r				SUD	Spec Under Develo	oment
	FINANCE	DIVISION AUTON	ORILES	Keep but	do not replace			RO	Replacement On Order For	This Vehicle			D Delete								
	EQUIP NO.	COST RN	TL EQUI TE CLAS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	F	/ 19/20	FY 20/21	FY 21/2	2 F	Y 22/23	FY23/24	FY 24/25
(113)	227	PS43A		1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	114,442 mi	к									
	294	PS43A		1	2004	10/11/16/18	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	86,150 mi	EL					1	43,000			
	295	PS43A		1	2004	10/17/19	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	85,002 mi	ELP		1	40,000						
	403	PS43A		1	2009	43022	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	48,516 mi	R						1	50,000		
	467	PS43A		1	2013	1/10/00	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	11,092 mi	R						1	50,000		
	471	PS43A		1	2013	10	\$30,000	Ford Focus	All I 5-Door Hatchback	Fleet Pool	13,872 mi	R									
	485	PS43A		1	2013	10	\$35,544	Ford	Plug In Hybrid	Fleet Pool	11,983	R						1	40,000		
	764	PS41B		1	2019	10	\$30,000	Honda Clarity In Hybrid	Plug- Sedan 4-Door	CFO	12 mi	R									
				6		TOTAL	\$134,921		Г			TOTAL	0	0 1	40,000	0 0	1	43,000 3	140,000	0 0	0 0
	FINANCE	DIVISION LIGHT	TRUCKS TO	10 000 lbs. C\	MAD																
	THANCE	DIVISION LIGHT	INOCKS TO	10,000 ibs. G	WIX																
	EQUIP NO.	COST RN CNTR RA	TL EQUI TE CLAS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY	ſ 19/20	FY 20/21	FY 21/2	2 F	Y 22/23	FY 23/24	FY 24/25
(94)	297	PS43A		1	2004	10/15/19	\$25,496	CHEVY	3/4 Ton S/B	Garage	15,088 mi	EL						1	40,000		
(94)	348	PS43A		1	2005	10/15/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	38,958 mi	EL					1	40,000			
(94)	349	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	38,866 mi	EL					1	40,000			
(94)	353	PS43A		1	2005	10/15/17/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	66,310 mi	EL						1	40,000		
(94)	354	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	38,728 mi	EL					1	40,000			
(94)	382											LL									
		PS43B		1	2006	10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	27,026 mi	EL						1	50,000		
	419	PS43B PS43A		1	2006	10/15/17 15	\$22,922 \$31,589	Chevy										1	50,000		
				•					3/4 Ton Lift Gate Truck	Warehouse	27,026 mi	EL	0	0 0	0	0 0	3 1:	20,000 3	50,000	0 0	0 0
	419		TRUCKS FR	1 7	2011	15	\$31,589		3/4 Ton Lift Gate Truck	Warehouse	27,026 mi	EL R	0	0 0	0	0 0	3 1:	20,000 3	·	0 0	0 0
	419 FINANCE EQUIP	PS43A  DIVISION HEAVY  COST RN	TL EQUI	1 7 OM 19,501 - M	2011 IAX Ibs. GVWR	15 TOTAL	\$31,589 \$174,185	Chevy	3/4 Ton Lift Gate Truck G2500 LS Van	Warehouse Fleet Pool	27,026 mi 19,250 mi	EL R TOTAL	0	0 0	0	0 0	3 1:	20,000 3	·	0 0	0 0
	419	PS43A  DIVISION HEAVY  COST RN		1 7 OM 19,501 - M	2011	15	\$31,589	Chevy	3/4 Ton Lift Gate Truck	Warehouse	27,026 mi	EL R	0 FY 18/19		0 0 (19/20	0 0 FY 20/21	3 1:		·	0 0 FY 23/24	0 0 0 FY 24/25
(112)	FINANCE EQUIP NO.	PS43A  DIVISION HEAVY  COST RN  CNTR RA	TL EQUI	1 7 OM 19,501 - M	2011  IAX lbs. GVWR  YEAR	15 TOTAL EST. LIFE	\$31,589 \$174,185 ORIGINAL COST	Chevy	3/4 Ton Lift Gate Truck G2500 LS Van USE or STYLE	Warehouse Fleet Pool SECTION	27,026 mi 19,250 mi MILES/HRS.	R TOTAL	•			•	FY 21/2	2 F	130,000		
(112)	419 FINANCE EQUIP	PS43A  DIVISION HEAVY  COST RN	TL EQUI	1 7 OM 19,501 - N P SS	2011 IAX Ibs. GVWR	15 TOTAL	\$31,589 \$174,185 ORIGINAL	Chevy	3/4 Ton Lift Gate Truck G2500 LS Van	Warehouse Fleet Pool	27,026 mi 19,250 mi	EL R TOTAL	•			•	FY 21/2		130,000		
(112)	FINANCE EQUIP NO.	PS43A  DIVISION HEAVY COST RN CNTR RA	TL EQUI	1 7 OM 19,501 - N P SS	2011  IAX lbs. GVWR  YEAR  1996	15 TOTAL  EST. LIFE 15/20/22/23/25/26	\$31,589 \$174,185 ORIGINAL COST \$80,784	Chevy  MAKE  Volvo	3/4 Ton Lift Gate Truck G2500 LS Van  USE or STYLE  Dump Truck	Warehouse Fleet Pool SECTION Fleet Pool	27,026 mi 19,250 mi MILES/HRS. 64,526 mi / 7,233 hrs	R TOTAL  CODE	•			•	FY 21/2	2 F	130,000		
	FINANCE EQUIP NO. 150	PS43A  DIVISION HEAVY COST RN CNTR RA PS43A	TL EQUI	7 OM 19,501 - N P SS	2011  IAX lbs. GVWR  YEAR  1996  1999	15 TOTAL  EST. LIFE 15/20/22/23/25/26 15/20/22	\$31,589 \$174,185 ORIGINAL COST \$80,784 \$67,644	MAKE Volvo GMC	3/4 Ton Lift Gate Truck G2500 LS Van  USE or STYLE  Dump Truck  Aerial Truck	Warehouse Fleet Pool  SECTION Fleet Pool	27,026 mi 19,250 mi MILES/HRS. 64,526 mi / 7,233 hrs 21,204 mi / 5,403 hrs	EL R TOTAL  CODE EL K	FY 18/19			FY 20/21	FY 21/2	2 F	130,000	FY 23/24	FY 24/25

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

FINA	ANCE D	IIVISION HI	FAVY OPF	RATING EQU	IIPMENT							I										
	QUIP	COST	RNTL	EQUIP	AL MICINI																	
	NO.	CNTR	RATE	CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 1	8/19	FY 19/20	FY 20/21		FY 21/22	FY 22/23	FY 23/24	FY 24/25
2	208	PS43A			1	2001	15/21	\$80,383	Gradall	Material Handler	Fleet Pool	1,691 hrs	R					1	150,000			
2	268	PS43B			1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,643 hrs	R								1 150,000	
3	355	PS43A			1	2006	15/16/20	\$28,588	Nilfisk	Yard Sweeper	Fleet	730 hrs	R									
3	380	PS43A			1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	562 hrs	R									
3	392	PS43A			1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	2,932 hrs	R					1	150,000			
4	140	PS43B			1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	196 hrs	L									
4	141	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	717 hrs	R									
4	142	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	644 hrs	R									
4	148	PS43A			1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,308 hrs	R									
5	514	PS43A			1	2000	15/20	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,716 hrs	L					1	150,000			
6	611	PS43A			1	1989	20/25/36	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,419 hrs	L									1 450,00
6	654	PS43A			1	1982	20/40	\$97,434	Loed	Material Handler	Fleet Pool	2,603 hrs	RP					1	150,000			
7	741	PS43A			1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	51 hrs	R									
31	100	PS43A			1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	К									
					14		TOTAL	\$1,100,059					TOTAL	0	0	0	0 0	0 4	600,000	0 0	1 150,000	1 450,000

	FINANCE D	DIVISION LI	IGHT OPE	RATING EQU	PMENT/T	RAILERS																			
•	EQUIP	COST	RNTL	EQUIP										_											
	NO.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	F	18/19	F	Y 19/20	FY 20/21		FY 21/22	FY 22/23	FY 23	/24	FY 24/25
0) .	230	PS43A			1	2002		10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	875 hrs	ELP				1	15,000						
	315	PS43A			1	2004		10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL								1 7,000			
	381	PS43A			1	2005		10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,225 hrs					1	15,000						
	430	PS43A			1	2010		15	\$20,381	Ingersol	Compressor	Fleet Pool	90 hrs	R											
					4		TOTAL		\$44,088					TOTAL	0	0	0	0 2	30,000	0	0 1	7,000	0	0 0	0
	Finance D	Division G	rand Tota	al	34				\$1,643,699				Finance Divisions	Grand Total	0	0	1	40,000 2	30,000	10	1,148,000	277,000	1	150,000 1	450,000

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

				A Ac	ddition to	eleting from Fleet fleet o not replace				G RO	Gone from fleet Replacement On Orde	r For This Vehicle			ELP I	Extend Life P Delete	rior Year			SUD	Spec Under Develo	
	CUSTOMER	R SERVICE	DIVISION	AUTOMOBILE	S																	
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
_	473	PS42A			1	2013		10	\$55,174	ТОУОТА	RAV 4 Electric	Customer Serv	22,900 mi	R						1 50,000	0	
	480	PS42A			1	2013		10	\$35,454	Ford	Plug in Hybrid	Customer Serv	16,062 mi	R						1 50,000	0	
_	482	PS42A			1	2013		10	\$35,454	Ford	Plug in Hybrid	Customer Serv	42,072 mi	R						1 50,000	0	
					3		TOTAL		\$126,082					TOTAL	0	0	0 0	0 0	0	0 3 150,000	0 0	0 0
1	CUSTOMER	R SERVICE	DIVISION	LIGHT TRUCK	(S TO 10	,000 lbs. GVWR																
	EQUIP	COST	RNTL	EQUIP										_								
	NO.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
60)	345	PS42A			1	2005		8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	94,050 mi	ELP	1	45,000						
60)	346	PS42S			1	2005		8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	67,314 mi	ELP	1	45,000						
_	456	PS42S			1	2011		13-Oct	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	43,287 mi	EL							1 60,000	<u>,</u>
_	498	PS42S			1	2014		10	\$35,389	Ford	Mini Van	Customer Serv	25,979 mi	R							1 50,000	,
					4		TOTAL		\$85,718					TOTAL	2	90,000	0 0	0 0	0	0 0 0	2 110,000	0 0 0
1	CUSTOMER	R SERVICE	DIVISION	MEDIUM TRU	CKS FRO	OM 10,001 - 19,50	00 lbs. GVWR															
-	EQUIP	COST	RNTL	EQUIP																		
	NO.	CNTR		CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
	126	PS42A			1			ND			Float Chassis	Fleet	382 hrs	К								
_					1		TOTAL		\$0					TOTAL	0					0 0 0		0 0
ſ	Customer	Service D	ivision Gra	and Total	8				\$211,800			Custor	mer Service Divisions	s Grand Total	2	90,000	0 0	0 0	0	0 3 150,000	2 110,000	0 0

				Code						Code					Code						Code		<b>5</b> . W .	
				R		nent at predicted life				NM L	No Meter		-4 di -4 - d lif-			Out To Bid	d <b>k</b>				FN EL		e Foot Note	
				REL		nent extended life Deleting from Fleet				RE	Replace Early	loes not warrant replacement	at predicted life		AFN	Additional F	-unas r	leeded for repl	acement		EL RP		tend Life power Existing Unit	
				^	Addition t	•				G	Gone from fleet				ELP	Extend Life I	Brior Vo	ar.			SUD		ec Under Developm	
				r v		do not replace				RO	Replacement On Orde	r For This Vohislo				Delete	riioi ie	ai			300	<b>3</b> p	ec Onder Developin	ent
TECH	INOL OG	Y OPER	ATIONS DI	VISION AU						- KO	Replacement On Orde	TT OF THIS VEHICLE				Delete								
1201		. 0. 2.0		1101011710																				
EQ		COST	RNTL	EQUIP																				
N	o. (	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		18/19	١.	Y 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24	FY 24/25
									COST					ŀ	FI	18/19		- Y 19/20	F1 20/21	FY 21/22	F1 22/23		F 1 23/24	F1 24/25
9) 29	96 F	PS72A			1	2004		10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	50,200 mi	EL							1 50,0	000		
·/					-			10/11/10/10	4.0,000				**,=******								1 30,0	000		
46	32 F	PS45A			1	2012		10	\$29,000	Toyota Camry H	lybrid	Tech Operations	92,075 mi	R						1 50,00	o			
												'	·							,				
47	'0 F	PS72A			1	2013		10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	12,529 mi	R							1 50,0	000		
48	33 F	PS71A			1	2013		10	\$35,454	Ford	Plug in Hybrid	Comm Shop	19,874 mi	R							1 50,0	000		
									***			T 10 4												
75	B B	PS45A			1	2019		10	\$36,000	Chevy Bolt A Electric	All- 5 Door Hatchback	Tech Operations	200 mi	R										
										Liectric														
					5		TOTAL		\$155,439					TOTAL	0	0	0	0	0 0	1 50,000	3 150,00	000 (	0 0	0 0
														•										•
TECH	INOLOG	Y OPERA	ATIONS DI	VISION LIC	SHT TRUCK	KS TO 10,000 lbs. GV	WR																	
EQ		COST	RNTL	EQUIP														•						
N	o. '	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19		Y 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24	FY 24/25
									COST					ŀ		10/13		1 13/20	1 1 20/21	1121/22	11122/23		1 1 25/24	1124/25
45	52 F	PS71A			1	2005		12/16/18	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	30,668 mi	EI							1 60,0	000		
												•												
45	53 F	PS71A			1	2005		15/19	\$16,456	CHEVY	Van	COMM SHOP	17,271 mi	EL									1 40,000	
					2		TOTAL		\$34,654					TOTAL	0	0	0	0	0 0	0	1 60,00	000	1 40,000	0 0
TE 01		V 0050				· · · · · · · · · · · · · · · · · · ·																		
TECH	INOLOG	Y OPERA	ATIONS H	EAVY OPE	RATING EC	UIPMENT																		
EQ	IID (	COST	RNTL	EQUIP																				
NO NO		CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE			1	1		1	1	- 1	1	
									COST						FY	18/19	F	Y 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24	FY 24/25
45	54 F	PS72A			1	1992		20/25/29/31	\$30,000	Onan	100KW	COMM TOWER	970 hrs	ELP							1 120,0	000		
							TOTAL		\$00.00°					TOTAL							4000	200	1 1	_
					1		TOTAL		\$30,000					TOTAL	U	0	0	0	0 0	U	1 120,00	JUU (	0	0 0
TECH	INOI OG	Y OPER	ATIONS LI	GHT OPER	ATING FO	UIPMENT/TRAILERS	CONTINUED																	
ILUI		. OI LK	IOIIO LI	O.TI OI EN	EQ	OII III ENTITIVALEERO	OO.HIIHOLD																	
EQ	UIP (	COST	RNTL	EQUIP																				
N		CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	18/19	F	Y 19/20	FY 20/21	FY 21/22	FY 22/23		FY 23/24	FY 24/25
									00 775		FI .: 0 .			. [			ΙĪ							
27	'8 F	PS43C			1	2004		10/15/16/18	\$6,772	Taylor Dunn	Electric Cart	Security	1,157 hrs	L						1 11,00	0			
76	n r	PS71A			1			10	\$12,147	Taylor Dunn	Electric Cart	COMM SHOP	10 hrs	Α			4	15,000						
	ou h	- 37 IM			- 1			10	φ12,14 <i>1</i>	rayioi Durin	FIGURE CALL	COIVIIVI SHOP	10 1118	^			<del>  ' </del>	15,000						
					2		TOTAL		\$18,919					TOTAL	0	0	1	15,000	0 0	1 11,00	0	0 (	0 0	0 0
Tec	hnology	Operation	ons Divisi	on Grand	10				\$239,012			Technology	Operations Divisions	Grand Total	0	0	1	15,000	0 0	2 61,000	5 330,00	000	1 40,000	0 0
	3)																							

Co	de	Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

	FY	18/19	-	Y 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25
Water Division Grand Total	1	150,000	2	250,000	2	105,000	11	856,000	5	407,500	7	354,000	6	250,000
Electric Division Grand Total	4	260,000	1	75,000	3	745,000	13	802,000	24	2,080,000	11	1,545,000	4	1,275,000
Power Supply Division Grand Total	0	0	0	0	2	30,000	10	414,000	4	100,000	5	246,000	1	250,000
Administration Division Grand Total	0	0	0	0	0	0	0	0	1	50,000	0	0	0	0
Finance Divisions Grand Total	0	0	1	40,000	2	30,000	10	1,148,000	7	277,000	1	150,000	1	450,000
Customer Service Divisions Grand Total	2	90,000	0	0	0	0	0	0	3	150,000	2	110,000	0	0
Technology Operations Divisions Grand Total	0	0	1	15,000	0	0	2	61,000	5	330,000	1	40,000	0	0
Fleet Grand Total	7	500,000	5	380,000	9	910,000	46	3,281,000	49	3,394,500	27	2,445,000	12	2,225,000

	Original Capital Costs										
	Water	Elect	Power Supply	Admin	Finance		Cust. Service	Technology Operations	Fleet		
Autos	\$46,247	\$201,356	\$108,664	\$35,454	\$134,921		\$126,082	\$155,439	\$808,163		
LD Trucks	\$444,038	\$754,767	\$123,340	\$0	\$174,185		\$85,718	\$34,654	\$1,616,703		
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0		\$0	\$0	\$946,006		
HD Trucks	\$891,610	\$3,712,202	\$0	\$0	\$190,448		\$0	\$0	\$4,794,260		
HD Equip	\$621,980	\$459,414	\$276,437	\$0	\$1,100,059		\$0	\$30,000	\$2,487,889		
LD Equip	\$129,415	\$612,149	\$169,173	\$0	\$44,088		\$0	\$18,919	\$973,743		
Total	\$2,501,870	\$6,199,359	\$795,570	\$35,454	\$1,643,699		\$211,800	\$239,012	\$11,626,765		

Fleet Count												
	Water.	Elect.	Power		Admin		Finance	Cust. Serv		Tech. Oper		Fleet
Autos	2	6	4		1		6	3		5		27
LD Trucks	14	27	5		0		7	4		2		59
MD Trucks	7	6	3		0		0	1		0		17
HD Trucks	7	21	0		0		3	0		0		31
HD Equip	14	6	4		0		14	0		1		39
LD Equip	8	30	18		0		4	0		2		62
Total	52	96	34		1		34	8		10		235

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

- This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
  - New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry enviroment.
- (16) Electric carts for transporting personnel around MPP site.
- Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study