

BWP SUMMARY FLEET PLAN FISCAL YEAR 2020-21 DRAFT AS OF 11/20/19

CODE			CODE		
R	Replacement at predicted life		EL	Extend Life	
A	Addition to Fleet		MR	Modernize	
AFN	Additional Funds Needed for Replacement		D	Delete	
N	No Meter		RP	Repower Existing Unit	
RE	Replace Early		ELP	Extend Life Prior Year	

WATER DIVISION LIGHT TRUCKS 10,000 lbs GVWR

EQUIP										FY 20/21		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
350	1	2005	10/15	\$36,398	Chevy	3/4 Ton Lift Gate Truck	Water Production	53100 mi	R	1	\$55,000	
766	1	2020	10		Ford	F 250 Truck	Valley Plant		A	1	\$50,000	
2		TOTAL		\$36,398						TOTAL	2	\$105,000
2				\$36,398						Water Division Grand Total	2	\$105,000

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 LBS GVWR

EQUIP										FY 20/21		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
374	1	2006	10/15	\$31,622	Chevy	1 Ton Supv Truck	Elect Dist	81,888 mi	EL	1	\$80,000	
1		TOTAL		\$31,622						TOTAL	1	\$80,000

ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX LBS GVWR

EQUIP										FY 20/21		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
290	1	2005	15	\$268,060	Terex	Digger Derrick	Elect Dist	14,840 mi/3,687 hrs	R	1	\$650,000	
1		TOTAL		\$268,060						TOTAL	1	\$650,000

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP										FY 20/21		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
773	1	2020	15			Elect Shop	NM		A	1	\$15,000	
1		TOTAL		\$0						TOTAL	1	\$15,000
3				\$299,682						Electric Division Grand Total	3	\$745,000

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP										FY 20/21		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
279	1	2004	10/13/15/16	\$6,772	Taylor Dunn	Electric Cart	Power Plant	986 hrs	EL	1	\$15,000	
281	1	2004	10/13/15/16	\$6,232	Taylor Dunn	Electric Cart	Power Plant	908 hrs	EL	1	\$15,000	
2		TOTAL		\$13,004						TOTAL	2	\$30,000
2				\$13,004						Power Supply Division Grand Total	2	\$30,000

FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP										FY 20/21		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
230	1	2002	10/13/15/19	\$11,217	Taylor Dunn	Electric Cart	Fleet Pool	875 hrs	ELP	1	\$15,000	
381	1	2005	10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Pool	1,225 hrs		1	\$15,000	
2		TOTAL								TOTAL	2	\$30,000
2				\$18,707						Finance Division Grand Total	2	\$30,000

TOTAL WATER	\$105,000
TOTAL ELECTRIC	\$745,000
TOTAL POWER SUPPLY	\$30,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$30,000
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$0
GRAND TOTAL	\$910,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos	0	0	0	0	0	0	0	0
LD Trucks	2	1	0	0	0	0	0	3
MD Trucks	0	0	0	0	0	0	0	0
HD Trucks	0	1	0	0	0	0	0	1
HD Equip	0	1	0	0	0	0	0	1
LD Equip	0	0	0	0	2	2	0	4
TOTALS	2	3	0	0	2	2	0	9