

Communications Fund Capital Outlay Requests
Adopted Budget FY2022-23

Fund	Cost Center	Account	Regulatory Account	Description	New/Replacement	Qty	Cost Per Unit	Total	Justification
535	PS71A	15041_0000	10700	All electric vehicle	R-Replace	0.5	45,000	22,500	Replacement needed due to reaching end of life decreased reliability and increased maintenance cost
535	PS72A	15041_0000	10700	All electric vehicle	R-Replace	0.5	45,000	22,500	Replacement needed due to reaching end of life decreased reliability and increased maintenance cost
535	PS72A	15041_0000	10700	Equipment for Multiple UPS Sites	R-Replace	1	14,000	14,000	UPS equipment for life cycle replacement of radio sites
TOTAL CAPITAL OUTLAY REQUESTS								\$ 59,000	