

BWP Staffing Summary for FY 2020-21

Division	FY 2019-20 Approved Staffing Plan	FY 2019-20 Mid-year Adjustments	FY 2020-21 Proposed Adjustments	FY 2020-21 Approved Staffing Plan
Administration and Safety	6	0	0	6
Customer Service, Electric and Water Public Benefits, and Marketing	50	0	0	50
Water	53	0	0	53
Electric Distribution	100	0	0	100
Power Systems, and Construction and Maintenance	85	0	0	85
Operations Technology and Security	17.5	0	0	17.5
Finance, Fleet and Materials	27.5	0	0	27.5
Subtotal	<u>339</u>	<u>0</u>	<u>0</u>	<u>339</u>
Communications (Fund 535)	6	0	0	6
Total	<u>345</u>	<u>0</u>	<u>0</u>	<u>345</u>