WORKING MASTER FLEET PLAN

FISCAL YEAR 2019-2020

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

QUIP	COST	RNTL	EQUIP																					
lo.	CNTR	RATE	CLASS		YEAR	EST. L	E ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18		FY 18/19	FY 19/20		FY 20/21	FY 21/	/22	FY 22/23		FY 2
311	PS51D			1	2004	11/14/1	/18 \$15,389	Honda Civic	Sedan-4 Door	Water Engineering	42,554 mi	EL								1	45,000			
05	PS51D			1	2008	10	\$26,292	Toyota Camry	Sedan 4-Door	Water Mgr	137,962 mi	R			1	42,000								
71	PS51B			1	2013	10	\$39,596	Ford Focus	BEV 4-Door	Water Production	11,809 mi	R										1 50,0	00	
				3		TOTAL	\$81,277					TOTAL	0	0	1	42,000	0	0 0	0	1	45,000	1 50,00	00 (0

	WATER DI	IVISION LIG	SHT TRUC	KS TO 10,000	lbs. GVW	/R																	
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	F	Y 18/19	FY 19/20	F	FY 20/21	FY 21/22	FY 22/23	FY 23/24
	238	PS51B			1	2003	10/15/17/19	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	59,981 mi	ELP								1 50,000		
(111)	267	PS51B			1	2003	10/15/18	\$23,146	Chevy	3/4 Ton Truck	Water Division	40,808 mi	EL								1 40,000		
	383	PS51A			1	2006	10/12/15	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	49,342 mi	ELP						1	45,000			
	386	PS51D			1	2006	10/13/15	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	89,402 mi	EL						1	50,000			
	436	PS52B			1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	21,936 mi	Α										
	445	PS51A			1	2011	15	\$35,285	Ford	Valve Truck	Water Division	25,774 mi	R										
	451	PS51B			1	2003	16/18	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	64,200 mi	EL						1	45,000			
	478	PS51B			1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	28,621 mi	R										1 60,000
	699	PS51A			1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	12,466 mi	R										
	715	PS51B			1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	20,147 mi	R										
	730	PS51A			1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	12,771 mi	R										
	731	PS51A			1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	4,838 mi	R										
	739	PS51B			1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	1,198 mi	R										
					13		TOTAL	\$420,494					TOTAL	0	0	0	0	0 (3	140,000	2 90,000	0 0	1 60000

	WATER [DIVISION IN	MEDIUM TR	Code R REL C A K	Replacemen Consider Del Addition to fle Keep but do					Code NM L RE G	No Meter Low usage-condition does Replace Early Gone from fleet Replacement On Order Fo		t at predicted life		AFN A	Extend Life Pri	nds Needed for or Year	replaceme	ent			Code FN EL RP SUD	See Foot Note Extend Life Repower Existing U Spec Under Develo	
	EQUIP No.	COST	RNTL RATE			YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	F	Y 19/20	FY 20/2	1	FY 21/22	FY 22/23	FY 23/24
(94) (115)	236	PS51A			1	2003		10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	35,421 mi /4,497 hrs	AFN	1	75,000			75,000					
(94)	273	PS51A			1	2004		10/15	\$56,482	CHEVY	2 Ton S/B	Water Division	28,996 mi / 3,588 hrs	EL						1	80,000			
	384	PS51A			1	2007		9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	29,419 mi / 3,961 hrs	SUD	1	75,000								
	385	PS51A			1	2006		10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	4,442 mi / 924 hrs	EL										1 100,000
	472	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	29,566 mi	R										
	690	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	16,726 mi	R										
	691	PS51A			1	2015		10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	18,339 mi	R										
					7		TOTAL		\$368,579					TOTAL	2	150,000	0	0 0	75,000	1 8	30,000	0 0	0 0	1 100000
) - MAX lbs. G	VWR																		
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	F	Y 19/20	FY 20/2	1	FY 21/22	FY 22/23	FY 23/24
(1)	145	PS51A			1	1992		15/24/25/30	\$91,693	Ford	VAC TRUCK	Water Division	15,825 mi / 3,496 hrs	EL								1 125,000		
(90)	169	PS51A			1	1997		15/19/20	\$102,297	Navistar	Step Van	Water Division	29,000 mi / 5,524 hrs	SUD	1	200,000								
(90)	173	PS51A			1	1997		15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	32,805 mi / 3,917 hrs	ELP			1 150,0	000						
	309	PS51A			1	2005		15/17	\$85,850	CHEVY	Service Truck	Water Division	19,798 mi /4,130 hrs	R								1 150,000		
	319	PS51A			1	2006		20	\$331,405	JLG	Flat bed boom truck	Water Division	10,523 mi / 1,635 hrs	R										
	389	PS51B			1	2007		15	\$50,000	CHEVY	Service Truck	Water Division	60,205 mi / 5,150 hrs	R								1 100,000		
	431	PS51A			1	2011		15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	21,034 mi/ 2,640 hrs	R										
					7		TOTAL		\$891,610					TOTAL	1	200,000	1 150,0	00 0	0	0	0	3 375,000	0 0	0 0
	WATER D	IVISION HE	AVY OPER	RATING EQU	UIPMENT																			
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.		FY	17/18	FY 18/19	FY	Y 19/20	FY 20/2	1	FY 21/22	FY 22/23	FY 23/24
	362	PS51A			1	2005		13/14	\$85,878	Case	Backhoe	Water Construction	3,828 hrs	ELP				1	175,000					
	394	PS51A			1	2007		15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	4,158 hrs	R								1 150,000		
	426	PS51A			1	2008		20	\$87,268	Asphalt	Zipper Trailer	Water Division	23 hrs	R										
	446	PS51A			1	2011		15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	516 hrs	R										
	469	PS51A			1	2013		8	\$121,897	Case	Backhoe	Water Division	2,959 hrs	R						1 1	50,000			
(6)	504	PS51A			1	1991		20/30/32	\$12,427	Case	Skid Steer	Water Division	1,047 hrs	к										

			_																					
				Code					Code					Code							Code			
				R REL		nt at predicted life nt extended life			NM L	No Meter	es not warrant replacemen	at pradicted life			out To Bid additional Fu	ndo Noodo	d for roule				FN EL		ee Foot Note tend Life	
				KEL		nt extended life eleting from Fleet			RE	Replace Early	es not warrant replacemen	at predicted life		AFN A	aditional Fu	nas Neeae	a for repla	acement			RP		ttena Lire epower Existing U nit	
				A	Addition to				G	Gone from fleet				ELP E	xtend Life Pr	ior Year					SUD		pec Under Developm	
				K		o not replace			RO	Replacement On Order	For This Vehicle			D D										
	WATER D	IVISION HE	AVY OPERA	ATING EQL	IIPMENT CO	NTINUED				· ·														
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS									-											
	NO.	CNIK	KAIE	CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.		FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21	FY 21/22		FY 22/23	FY 23/24
								0001					-										T	
(81)	526	PS51B			1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	275 hrs	RP											
(21) (60)	528	PS51B			1	1992	25/29	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	EL/ELP								1 21,0	000		
(94)	639	PS51A			1	1992	20/25/28	\$17,663	Crown	Fork Lift	Water Division	111 hrs	EL							20,000				
()							20/20/20	 ,												20,000				
(81)	653	PS51B			1	1982	20/30/40	\$19,006	White	Hi Press Pump	Water Division	395 hrs	RP											
	685	PS51B			1	1994	22/24/26/29	\$40,000	Cummins	Generator	Water Division	137 hrs	L										1 150,000	
	740	DOEAA			1	2015	40	60.000	B. d del av in	Motor Toul, Toulon	Matan Divinia	NM	R											
	716	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	INM	ĸ											
	717	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R											
	726	PS51A			1	2015	10	\$34,874	Wacker	Trench Roller	Water Division	43 hrs	R											
					14		TOTAL	\$621,980					TOTAL	0	0	0	0	1 175,000	2	170,000	2 171,0	000 1	1 150,000	0 0
	WATER D																							
		IVISION I IC	HT OPERA	TING FOU	PMFNT/TR	All FRS																		
		IVISION LIC	SHT OPERA	TING EQU	PMENT/TR	AILERS																		
	EQUIP	COST	RNTL	EQUIP	PMENT/TR	AILERS																		
					PMENT/TR.	AILERS YEAR	EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE								F1.04.00			
	EQUIP	COST	RNTL	EQUIP	PMENT/TR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21	FY 21/22		FY 22/23	FY 23/24
(96)	EQUIP No.	COST	RNTL	EQUIP	PMENT/TR.	YEAR		COST						FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21		000	FY 22/23	FY 23/24
(96)	EQUIP No.	COST CNTR PS51A	RNTL	EQUIP		YEAR 2003	10/13/16/18	COST \$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,399 hrs	EL	FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21	FY 21/22	000	FY 22/23	FY 23/24
(96)	EQUIP No.	COST	RNTL	EQUIP		YEAR		COST						FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21		000	FY 22/23	FY 23/24
(96)	EQUIP No. 272 447	COST CNTR PS51A	RNTL	EQUIP	1	YEAR 2003 2011	10/13/16/18	\$68,138 \$13,053	PAC TEK Mighty Mover	VAC EQUIPMENT Trailer	Water Division Water Division	1,399 hrs NM	EL R	FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21		0000		FY 23/24
(96)	EQUIP No.	COST CNTR PS51A	RNTL	EQUIP	1	YEAR 2003	10/13/16/18	COST \$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,399 hrs	EL	FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21		000	FY 22/23	FY 23/24
(96)	EQUIP No. 272 447	COST CNTR PS51A	RNTL	EQUIP	1	YEAR 2003 2011	10/13/16/18	\$68,138 \$13,053	PAC TEK Mighty Mover	VAC EQUIPMENT Trailer	Water Division Water Division	1,399 hrs NM	EL R	FY 1	7/18	FY 18/	19	FY 19/20	F	FY 20/21		000		FY 23/24
(96)	EQUIP No. 272 447 495	COST CNTR PS51A PS51A PS51A	RNTL	EQUIP	1 1 1	YEAR 2003 2011 2013	10/13/16/18 20 10	\$68,138 \$13,053 \$5,000	PAC TEK Mighty Mover Allmand	VAC EQUIPMENT Trailer Arrow Board	Water Division Water Division Water Division	1,399 hrs NM NM	EL R R	FY1	7/18	FY 18/	19	FY 19/20	F	FY 20/21		000		FY 23/24
(96) (20) (20)	EQUIP No. 272 447 495	COST CNTR PS51A PS51A PS51A	RNTL	EQUIP	1 1 1	YEAR 2003 2011 2013	10/13/16/18 20 10	\$68,138 \$13,053 \$5,000	PAC TEK Mighty Mover Allmand	VAC EQUIPMENT Trailer Arrow Board	Water Division Water Division Water Division	1,399 hrs NM NM	EL R R	FY1	7/18	FY 18/	19	FY 19/20	F	FY 20/21 20,000		000		FY 23/24
, ,	EQUIP No. 272 447 495 505 538	PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992	10/13/16/18 20 10 20/30/32 20/25/27/29	\$68,138 \$13,053 \$5,000 \$9,450 \$4,854	PAC TEK Mighty Mover Allmand Zieman FitzSimmons	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit	Water Division Water Division Water Division Water Division Water Division	1,399 hrs NM NM NM 179 hrs	EL R R K	FY1	7/18	FY 18/	19	FY 19/20				0000	1 7,500	FY 23/24
, ,	EQUIP No. 272 447 495 505	COST CNTR PS51A PS51A PS51A	RNTL	EQUIP	1 1 1	YEAR 2003 2011 2013	10/13/16/18 20 10 20/30/32	\$68,138 \$13,053 \$5,000 \$9,450	PAC TEK Mighty Mover Allmand Zieman	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp	Water Division Water Division Water Division Water Division	1,399 hrs NM NM	EL R R	FY 1	7/18	FY 18/	19	FY 19/20	1			0000		FY 23/24
, ,	EQUIP No. 272 447 495 505 538 554	COST CNTR PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992	10/13/16/18 20 10 20/30/32 20/25/27/29 20/26/28	\$68,138 \$13,053 \$5,000 \$9,450 \$4,854 \$17,647	PAC TEK Mighty Mover Allmand Zieman FitzSimmons Wells Cargo	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit Clorinator Trailer	Water Division Water Division Water Division Water Division Water Division Water Division	1,399 hrs NM NM NM 179 hrs	EL R R K EL	FY 1	7/18	FY 18/	19	FY 19/20	1			0000	1 7,500	
, ,	EQUIP No. 272 447 495 505 538	PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992	10/13/16/18 20 10 20/30/32 20/25/27/29	\$68,138 \$13,053 \$5,000 \$9,450 \$4,854	PAC TEK Mighty Mover Allmand Zieman FitzSimmons	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit	Water Division Water Division Water Division Water Division Water Division	1,399 hrs NM NM NM 179 hrs	EL R R K	FY1	7/18	FY 18/	19	FY 19/20	1			0000	1 7,500	FY 23/24
, ,	EQUIP No. 272 447 495 505 538 554	COST CNTR PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992	10/13/16/18 20 10 20/30/32 20/25/27/29 20/26/28	\$68,138 \$13,053 \$5,000 \$9,450 \$4,854 \$17,647	PAC TEK Mighty Mover Allmand Zieman FitzSimmons Wells Cargo	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit Clorinator Trailer	Water Division Water Division Water Division Water Division Water Division Water Division	1,399 hrs NM NM NM 179 hrs	EL R R K EL	FY 1	7/18	FY 18/	19	FY 19/20	1 1			0000	1 7,500	
, ,	EQUIP No. 272 447 495 505 538 554	COST CNTR PS51A PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992 1995 2014 2014	10/13/16/18 20 10 20/30/32 20/25/27/29 20/26/28 10 10	\$68,138 \$13,053 \$5,000 \$9,450 \$4,854 \$17,647 \$5,637	PAC TEK Mighty Mover Allmand Zieman FitzSimmons Wells Cargo Allmand	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit Clorinator Trailer Solar Arrow Board	Water Division Water Division	1,399 hrs NM NM NM 179 hrs NM	EL R R K EL EL R	FY1	7/18	FY 18/	19	FY 19/20	1	20,000	1 70,0		1 7,500	1 7,000 1 7,000
(20)	EQUIP No. 272 447 495 505 538 554 697 698	COST CNTR PS51A PS51A PS51A PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992 1995 2014 2014	10/13/16/18 20 10 20/30/32 20/25/27/29 20/26/28	COST \$68,138 \$13,053 \$5,000 \$9,450 \$4,854 \$17,647 \$5,637 \$129,415	PAC TEK Mighty Mover Allmand Zieman FitzSimmons Wells Cargo Allmand	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit Clorinator Trailer Solar Arrow Board	Water Division Water Division	1,399 hrs NM NM NM 179 hrs NM NM	EL R R K EL EL R R TOTAL	0	0	0	0	0 0	1	20,000	1 70,0	000 2	1 7,500	1 7,000 1 7,000
(20)	EQUIP No. 272 447 495 505 538 554 697 698	COST CNTR PS51A PS51A PS51A PS51A PS51A PS51A	RNTL	EQUIP	1 1 1 1 1 1 1 1	YEAR 2003 2011 2013 1991 1992 1995 2014 2014	10/13/16/18 20 10 20/30/32 20/25/27/29 20/26/28 10 10	\$68,138 \$13,053 \$5,000 \$9,450 \$4,854 \$17,647 \$5,637	PAC TEK Mighty Mover Allmand Zieman FitzSimmons Wells Cargo Allmand	VAC EQUIPMENT Trailer Arrow Board Trailer, Ramp Hydraulic Unit Clorinator Trailer Solar Arrow Board	Water Division Water Division	1,399 hrs NM NM NM 179 hrs NM	EL R R K EL EL R R TOTAL		7/18	0	0		1	20,000	1 70,0	000 2	1 7,500	1 7,000 1 7,000

			Code R REL C	Replacem	nent at predicted life nent extended life Deleting from Fleet of fleet				Code NM L RE G	No Meter Low usage-condition doe Replace Early Gone from fleet	s not warrant replacement	at predicted life		AFN	Out To Bio	Funds		replacem	ent			Code FN EL RP SUD	Exter Repo	Foot Note nd Life ower Existing Unit	
E1 E0 E0	0.5000000		к	Keep but	do not replace				RO	Replacement On Order F	or This Vehicle			D	Delete										
ELECTR	C DIVISION	AUTOMOE	SILES																						
EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE		Y 17/18		FY 18/19		Y 19/20		FY 20/21	FY 21/22		FY 22/23	FY 23/24
	50045							COST		0.1.45	· ·	00.470			117/10		1 10/19		1 19/20		F1 20/21	F1 21/22			F1 23/24
333	PS31E			1	2005		10/13/15/18	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	36,172 mi	L					++		H			1	45,000	
341	PS31E			1	2005		10/12/14	\$22,221	Honda Civic	Sedan 4-Door	Elect Engineering	45,302 mi	ELP					1	43,000						
455	PS31A			1	2011		15	\$30,960	Ford	Escape Hybrid	Electric Shop	55,214 mi	R												
474	PS31B			1	2013		10	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	10,672 mi	R										1	50,000	
484	PS31E			1	2013		10	\$35,454	Ford	Plug In Hybrid	Engineering	10,346 mi	R										1	50,000	
745	PS31D			1	2018		10	\$33,000	Ford	Plug in Hybrid	Elect Administration	8,641 mi	R												
				6		TOTAL		\$193,619				•	TOTAL	C		0 0		0 1	43,000	0	0 (0	3	145,000	0 0
ELECTR	C DIVISION	LIGHT TR	UCKS TO 1	0,000 lbs. G	SVWR																				
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE						- 1		-				
								COST					_	F	Y 17/18		FY 18/19	F	Y 19/20		FY 20/21	FY 21/22	+ 1	FY 22/23	FY 23/24
129	PS31A			1	2000		10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	46,867 mi	ELP					1	75,000						
130	PS31A			1	2000		10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	41,074 mi	ELP			1	50,0	00							
212	PS31B			1	2003		10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	93,829 mi	ELP			1	80,0	00							
259	PS31A			1	2003		10/15/16	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	29,135 mi	EL							1	50,000				
260	PS31T			1	2003		10/15	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	47,271 mi	EL							1	50,000				
261	PS31T			1	2003		10/15	\$19,336	CHEV	MINI VAN	Elect Test Sect	38,142 mi	EL							1	50,000				
262	PS31B			1	2003		10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	93,252 mi	EL			1	80,0	00							
263	PS31B			1	2003		10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	59,718 mi	EL									1 80,000	0		
264	PS31B			1	2003		10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	54,650 mi	EL									1 80,000			
283	PS31A			1	2004		10/15/17	\$29,904	CHEVY	S / B Truck	Elect Equip	32,723 mi	L							1	50,000				
284	PS31A			1	2004		10/15/17	\$31,063	CHEVY	S / B Truck	Elect Equip	32,697 mi	L							1	50,000				
285	PS31A			1	2004		10/15/18	\$31,893	CHEVY	S / B CC Truck	Elect Equip	21,621 mi	L									1 50,000	0		
288	PS31T			1	2004		10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	105,107 mi	ELP			1	50,0	00							
289	PS31B			1	2004		10/15/18	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	49,831 mi	L									1 80,000	0		
325	PS31A			1	2005		10/15/18	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	21,919 mi	EL									1 50,000	0		
327	PS31A			1	2005		10/15/17	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	43,231 mi	EL							1	50,000				

(94)

(60)

			Code R REL		ent at predicted life				Code NM L	No Meter Low usage-condition does	s not warrant replaceme	nt at predicted life			Out To Bid	unds I	Needed for rep	lacement			Code FN EL	See Foot Note Extend Life	
			C A K	Addition to Keep but de	o not replace				RE G RO	Replace Early Gone from fleet Replacement On Order Fo		·		ELP I	Extend Life Delete						RP SUD	Repower Existing Spec Under Deve	
ELECTRI	C DIVISIO	N LIGHT TR	JCKS TO 10	0,000 lbs. G\	/WR CONTINUED																		
EQUIP No.	COST		EQUIP CLASS		YEAR	ES	ST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	ļ	FY 18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY 23/24
328	PS31A	1		1	2005	10	0/15/17	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	47,566 mi	EL								1 60,000		
329	PS31A			1	2005	10	0/15/17	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	30,341 mi	EL								1 60,000		
334	PS31B	3		1	2005	10	0/15/17	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	63,399 mi	EL								1 60,000		
337	PS31B	3		1	2005	10	0/15/17	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	66,042 mi	EL								1 60,000		
343	PS31T	=		1	2005	10	0/15/16	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	33,561 mi	EL						1	50,000			
344	PS31T	-		1	2005	10	0/15/16	\$20,497	Chevy	Astro Van	Elect Test Sect	44,843 mi	EL						1	50,000			
373	PS31A			1	2006		10/15	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	36,928 mi	EL						1	50.000			
374	PS31B	3		1	2006		10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	75,517 mi	EL						1	50,000			
418	PS31B			1	2011		10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	64.744 mi	R							55,555		1 60,00	
732	PS31A			1	2017		10	\$52,373	FORD	F 250 Truck	Elect Equip	2,176	R									1 00,00	
733	PS31A			1	2017		10	\$49,022	FORD	F 250 Truck	Elect Equip	2,264	R										
				27		TOTAL		\$754,767					TOTAL	0	0	4	260,000	1 75,00	0 10	500,000	9 580,000	1 60,000	0 0
ELECTRI	C DIVISIO	N MEDIUM T	RUCKS FR	OM 10,001 -	19,500 lbs. GVWR	!						1											
EQUIP No.	COST		EQUIP CLASS		YEAR	FS	ST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE										
					. 27.11		o z z	COST		302 3. 3. 122	020	22371110	0022	FY	17/18		FY 18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY 23/24
141	PS31A	١		1	1994		15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	15,070 mi / 465 hrs	ELP						1	100,000			
144	PS31A	1		1	1994		15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	22,492 mi	ELP						1	100,000			
231	PS31A			1	2003	10/	/15/17/19	\$36,398	Chevy	1 Ton S/B	Elect Equip	33,002 mi / 3,589 hrs	EL								1 85,000		
326	PS31A			1	2005	10	0/15/17	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	27,917 mi / 3,310 hrs	EL								1 100,000		
475	PS31B	3		1	2013		15	\$139,000	Altec	Aerial Hybrid	Elect Dist	33,159 mi / 4,574 hrs	R										
476	PS31A			1	2013		15	\$139,000	Altec	Aerial Hybrid	Elect Equip	10,688 mi / 1,706 hrs	R										
				6		TOTAL		\$459,470					TOTAL	0	0	0	0	0	0 2	200,000	2 185,000	0 0	0 0

(20)

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

ELECTRIC	DIVISION I	HEAVY TR	UCKS FROM 19	,501 - MA	X Ibs. GVWR																				
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. L	FE ORIGINAI COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18		FY 18/19	FY 1	9/20		FY 20/21		FY 21/22	FY 22/2	23	FY 23/24
210	PS31B			1	2001	18/1	\$200,629	Altec	Aerial Device	Elect Dist	9,983 mi / 3,048 hrs	R												1	1 400,000
290	PS31B			1	2005	15/1	\$268,060	TEREX	Digger Derrick	Elect Dist	12,942 mi / 3,386 hrs	R									1	375,000			
330	PS31A			1	2004	15/18/	20 \$56,417	GMC	Flatbed Truck	Elect Equip	14,196 mi / 1,836 hrs	R												1	1 100,000
331	PS31B			1	2006	15	\$167,545	GMC	Aerial Device	Elect Equip	21,010 mi / 4,360 hrs	R							1	200,000					
335	PS31B			1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	26,814 mi / 4,720 hrs	R							1	200,000					
336	PS31A			1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	14,132 mi / 2,481 hrs	R							1	200,000					
338	PS31A			1	2005	15/17/	20 \$268,060	TEREX	Derrick Truck	Elect Dist	10,384 mi / 2,828 hrs	R													
375	PS31B			1	2007	15/10	\$294,533	TEREX	Digger Derrick	Elect Dist	13,506 mi / 2,947 hrs	R											1 40	00,000	
376	PS31B			1	2007	15/10	\$292,545	TEREX	Digger Derrick	Elect Dist	15,743 mi / 2,410 hrs	R											1 40	00,000	
377	PS31B			1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	25,787 mi / 4,391 hrs	R							1	200,000					
391	PS31B			1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	9,358 mi / 1,615 hrs	R													1 300,000
401	PS31B			1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	48,109 mi / 5,649 hrs	R												1	1 250,000
433	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	34,080 mi / 5,077 hrs	R													
434	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	9,781 mi / 1,491 hrs	R													
490	PS31B			1	2015	15	\$151,670	Freightline	Step Van	Elect Dist	7,078 mi	R													
491	PS31B			1	2015	15	#151,670	Freightline	Step Van	Elect Dist	5,719 mi	R													
492	PS31B			1	2015	15	\$151,670	Freightline	Step Van	Elect Dist	4,786 mi	R													
692	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	5,509 mi	R													
693	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	2,931 mi	R													
694	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	3,219 mi	R													
				20		TOTAL	\$3,516,14	5				TOTAL	0	0	0	0	0	0	4	800,000	1	375,000	2 80	0,000 4	1,050,000

				Code					Code					Code						Code		
				R	Replacem	ent at predicted life			NM	No Meter				OTB Out To	Bid					FN	See Foot Note	
				REL	Replacem	ent extended life			L	Low usage-condition does	not warrant replaceme	nt at predicted life		AFN Addition	nal Funds	Needed for re	placement			EL	Extend Life	
				С		Deleting from Fleet			RE	Replace Early										RP	Repower Existing U	
				Α	Addition to				G	Gone from fleet					Life Prior	Year				SUD	Spec Under Develo	opment
				K		do not replace			RO	Replacement On Order Fo	or This Vehicle			D Delete								
	ELECTRIC	DIVISION	HEAVY OF	PERATING	EQUIPMEN	Т																
	EQUIP	COST	RNTL	EQUIP																		
	No.	CNTR	RATE	CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18		FY 18/19	FY 19/20	FY	20/21	FY 21/22	FY 22/23	FY 23/24
	318	PS31B			1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,481 hrs	RP									
		50044									EL . B											
	397	PS31A			1	2006	20	\$17,140	Сорсо	Generator	Elect Division	77 hrs	К									
	416	PS31B			1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	12,493 mi / 2,897 hrs	R									
								*****				,,										
(43)	637	PS31A			1	1983	40/50	\$46,371	Arko	Pac-Power	Elect Equip	544 hrs	RP									
	714	PS31B			1	2016	15	\$143,810	Arko	Cable Reel Cart	Elect Dist	52 hrs	R									
													_									
	718	PS31B			1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	44 hrs	R								[[
	743	PS31A			1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	50 Hrs	R									
					7		TOTAL	\$655,471				·	TOTAL	0	0 0	0	0	0	0	0 (0 0	0 0

	ELECTRIC	DIVISION LIG	Code R REL C A K	Replacem Replacem Consider Addition t Keep but	do not replace			Code NM L RE G RO	No Meter Low usage-condition of Replace Early Gone from fleet Replacement On Orde	loes not warrant replacemen	t at predicted life		AFN	Extend Life Pri	nds Needed for or Year	replacement		EL RP	See Foot Note Extend Life Repower Existing I Spec Under Develo	
	EQUIP No.		RNTL EQUIF RATE CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
(60)	204	PS31A		1	2001	15/16/18/20	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL					1 70,00	<u> </u>		
	205	PS31B		1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R							1 50,000	
	206	PS31B		1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,550 hrs	R							1 60,000	
	215	PS31A		1	2002	15/18/20	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,291 hrs	EL						1 50,000		
	216	PS31B		1	2001	20/22	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	195 hrs	R							1 75,000	
(60)	217	PS31A		1	2002	10/13/15/16/17	\$6,382	Taylor Dunn	Electric Cart	Electric Equip	NM	ELP				1 16,000				
(60)	223	PS31A		1	2002	10/13/15/16/17	\$6,832	Taylor Dunn	Electric Cart	Electric Equip	NM	ELP				1 16,000				
	226	PS31B		1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R							1 30,000	
	265	PS31B		1	2003	15/17/19	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	469 hrs	R						1 80,000		
(94)	286	PS31T		1	2004	10/15/17	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	596 hrs	L					1 12,00			
, ,	291	PS31B		1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R								
	339	PS31B		1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL						1 7,000		
(15)	356	PS31A		1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R								
	378	PS31B		1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	791 hrs	R								
	439	PS31B		1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R								
	457	PS31B		1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R								
	508	PS31B		1	1996	20/23/28	\$12,263	Sauber	Cable Recl & RIr	Elect Dist	NM	R								1 40,000

Elect Dist

512 PS31B

1 1996

20/23/28

\$15,097 Hogg & Davis Pole Trailer

NM

				Code					Code					Code							Code		
				R	Renlaceme	ent at predicted life			NM	No Meter					Out To Bid						FN	See Foot Note	
				REL		ent extended life			L	Low usage-condition doe	s not warrant replacemen	nt at predicted life				unds N	leeded for repl	acement			EL	Extend Life	
				С		eleting from Fleet			RE	Replace Early											RP	Repower Existing U	nit
				Α	Addition to	fleet			G	Gone from fleet				ELP	Extend Life I	Prior Ye	ar				SUD	Spec Under Develo	pment
				K	Keep but d	o not replace			RO	Replacement On Order F	or This Vehicle			D	Delete								
	ELECTRIC	DIVISION L	LIGHT OPE	ERATING E	QUIPMENT/	TRAILERS CONTIN	UED																<u>.</u>
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18		-Y 18/19	FY 19/2	20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
								0031					_		11710	i	. 10/10	1		20/2		1122720	1 1 20/24
(85)	516	PS31B			1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL										
	522	PS31B			1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R										
(94)	531	PS31A			1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP										
	532	PS31B			1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	374 hrs	R									1 75,000	
(40)	565	PS31B			1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	К			Ш							
(40)	567	PS31B			1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	к										
(20)	573	PS31B			1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL							1 50,000			
(20)	574	PS31B			1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL							1 50,000			
(20)	575	PS31B			1	1989	20/25/30/32	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL							1 30,000			
(/					· ·			Ţ, .				0.0000								. 55,000			
	696	PS31B			1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R										
	713	PS31B			1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R										
					29		TOTAL	\$597,103					TOTAL	0	0	0	0	2 3	2,000	5 212,000	3 137,00	5 290,000	2 80,000
	Electric Di	vision Gran	nd Total		95			\$6,176,576				Electrical Division		0	0	4			0,000 2		15 1,277,00		6 1,130,000

				Code						Code					Code						Code			
				R		ent at predicted life				NM	No Meter					Out To Bid		_			FN		ee Foot Note	
				REL		ent extended life				L		es not warrant replaceme	nt at predicted life		AFN A	Additional Fun	nds Needed for re	placement			EL		tend Life	
				C A	Addition to	Deleting from Fleet				RE G	Replace Early Gone from fleet				ELD .	Extend Life Prid					RP SUD		epower Existing U	
				A		neet lo not replace				RO	Replacement On Order	For This Vehicle			D I		or year				SUL) S p	oec Under Develo	pment
	POWER SI	LIPPI Y DIV	ISION AUT	TOMOBIL ES		to not replace				RU	Replacement On Order	FOI THIS VEHICLE			υ .	Delete								
	EQUIP	COST	RNTL	EQUIP									<u>.</u>											
	No.	CNTR	RATE			YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	FY 19/20		FY 20/21	FY 21/22		FY 22/23	FY 23/34
(94)	287	PS12E			1	2004		10/15/17	\$21,721	CHEVY	Mini Van	ECC	67,940 mi	к					1	40,000				
	322	PS12A			1	2005		10/13/14/16	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	55,554 mi	EL					1	42,000				
	379	PS12E			1	2006		10/12	\$18,331	Honda Civic	Sedan-4-Door	ECC	129,121 mi	EL			1 42,000			12,000				
					<u> </u>												1 42,000							
	420	PS12Z			1	2009		10/12	\$28,722	Toy Cam	Sedan - 4 Door	Power Syst Mgr.	62,158 mi	EL					1	42,000				
					4		TOTAL		\$90,995					TOTAL	0	0	1 42,000	0	0 3	124,000	0	0 (0 0	0 0
					S TO 10,000	lbs. GVWR																		
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	FY 19/20		FY 20/21	FY 21/22		FY 22/23	FY 23/24
(94)	306	PS43D			1	2004		10/15/17	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	72,263 mi	EL					1	35,000				
	358	PS43D			1	2005		15	\$21,488	Chevy	1 Ton Van	Const & Maint	12,782 mi	ELP					1	40.000				
					<u>:</u>			-		,			·							.,				
	359	PS43D			1	2005		15	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	26,845 mi	ELP					1	40,000				
	372	PS12A			1	2006		15	\$22,572	Chevy	1 Ton P.U.	Power Plant	32,266 mi	ELP							1 40	,000		
(89)	435	PS12E			1	2010		10	\$39,236	Chevy	1 Ton Van	ECC	32,721 mi	R					1	50,000				
					5		TOTAL		\$123,340					TOTAL	0	0	0 0	0	0 4	165,000	1 40.0	000	0 0	0 0
	POWER SI	UPPLY DIV	ISION MEI	DIUM TRUC	CKS FROM 1	0,001 - 19,500 lbs. (GVWR																	
	EQUIP	COST	RNTL	EQUIP																				
	No.	CNTR	RATE			YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE										
									COST					L	FY	17/18	FY 18/19	FY 19/20		FY 20/21	FY 21/22		FY 22/23	FY 23/24
(87)	061	PS43D			1	1994		16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	20,58043 mi	L										1 75,000
	184	PS43D			1	1999		15/20/22	\$67,644	GMC	Aerial Device	Const & Maint	32,015 mi / 5,794 hrs	L					1	200,000				
	740	PS43D			1	2018		15	\$25,000	Ford	Crane Truck	Const & Maint	1,000 mi	R										
					3		TOTAL		\$117,956					TOTAL	0	0	0 0	0	0 1	200,000	0	0 (0 0	1 75,000
					3		TOTAL		φ111, 330			1		TOTAL	U	U	0	3	J	200,000	·	0 (v	1 73,000

				Code R REL C A	Replacement at predicted life Replacement extended life Consider Deleting from Fleet Addition to fleet				Code NM L RE G	No Meter Low usage-condition do Replace Early Gone from fleet	es not warrant replacemen	t at predicted life		AFN	Out To Bid Additional Fu Extend Life P		d for replac	cement				EL RP	See Foot Note Extend Life Repower Exist Spec Under D		nt
	DOWED 9	IIDDI V DIV	ISION HEA	K ODED	Keep but do not replace				RO	Replacement On Order	For This Vehicle			D	Delete										
	POWER 5	UPPLY DIV	ISION HEA	VY OPERA	ATING EQUIPMENT																				
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS	YEAR	E	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/	19	FY 19/20	F	Y 20/21	FY:	21/22	FY 22/23		FY 23/24
(13)	368	MPP			1 2007		20	\$2,157	VERSA LIFT	Material Handler	Power Plant	925 hrs	R												
	429	MPP			1 2008		15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	685 hrs	R												
	496	PS12A			1 2014		15	\$64,280	Hyster	Forklift	Power Plant	825 hrs	R												
(42) (116)	686	PS12E			1 1988	20/	/30/31/32/33	\$60,000	Onan	150 KW	ECC	597 hrs	L						1	200,000					
					4	TOTAL		\$276,437					TOTAL	0	0	0	0 0	0	1	200,000	0	0	0	0 0	0
	POWER S	UPPLY DIV	ISION LIGH	HT OPERA	TING EQUIPMENT AND TRAILE	RS																			
	EQUIP No.	COST	RNTL RATE	EQUIP CLASS	YEAR	E	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/	19	FY 19/20	F	Y 20/21	FY:	21/22	FY 22/23		FY 23/24
	269	PS12A			1 2004		15/17	\$28,910	Mitsubishi	Single reach forklift	Power Plant	116 hrs	EL						1	30,000					
(60)	279	PS12A			1 2004	10	0/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	922 hrs	L						1	12,000					
	280	PS43D			1 2004		15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,178 hrs	К												
(60)	281	PS12A			1 2004	10	0/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	881 hrs	L						1	12,000					
(60)	299	PS43D			1 2004	13	3/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,024 hrs	EL								1	15,000			
(60)	301	PS43D			1 2004		13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	994 hrs	EL								1	15,000			
(60)	303	PS43D			1 2004	10	0/13/16/17	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	700 hrs	L						1	12,000					
(110)	304	PS43D			1 2004		14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	675 hrs	EL								1	15,000			
	323	PS12A			1 2005	•	10/14/16	\$7,069	TAYLOR DUNN		Power Plant	662 hrs	R						1	15,000					
(16)	324	PS12A PS12A			1 2005		10/13	\$7,490 \$7,490	TAYLOR DUNN TAYLOR DUNN	Electric Cart	Power Plant Power Plant	1,355 hrs 2,140 hrs	OTB OTB			1	15,000								
(60)	366	MPP			1 2003		13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	631 hrs	EL			1	15,000				1	15,000			
\/	402	MPP			1 2011		15	\$11,230	GENIE	Scissor Lift	Power Plant	93 hrs	R									10,000			
(63)	417	PS43H			1 2008		10/14	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	1,655 hrs	EL								1	15,000			
	427	MPP			1 2009		10	\$10,000	TAYLOR DUNN	Electric Cart	Power Plant	440 hrs	ОТВ			1	12,000								
	428	MPP			1 2009		15	\$10,000		Electric Cart	Power Plant	865 hrs													
	497	PS12A			1 2014		10	\$10,273		Electric Cart	Power Plant	358 hrs	R											1	16,000
(94)	581	PS43D			1 1990	20	0/28/29/31	\$3,158	Miller	Welder	Const & Maint	433 hrs	EL						1	10,000					
											_													$\perp \downarrow \downarrow$	
					18	TOTAL		\$155,249					TOTAL	0	0	3	42,000	0	6	91,000	5	75,000	0	0 1	16,000

\$763,977

Power Supply Division Grand Total

Power Supply Division Grand Total

0 4 84,000 0

0 15 780,000 6 115,000 0

			Code					Code					Code					Code			Ì
			R I	Replacement	at predicted life			NM	No Meter				отв	Out To Bid				FN	See Foot Note		
			REL I	Replacement	extended life			L	Low usage-condition do	es not warrant replacemer	nt at predicted life		AFN	Additional Fu	ınds Needed for rep	olacement		EL	Extend Life		
			C (Consider Dele	ting from Fleet			RE	Replace Early									RP	Repower Existing U	nit	
			Α	Addition to flee	et			G	Gone from fleet				ELP	Extend Life P	rior Year			SUD	Spec Under Develop	oment	
			K I	Keep but do n	ot replace			RO	Replacement On Order	For This Vehicle			D	Delete							
ADMINIST	RATION DI	VISION AU	TOMOBILES								l										
EQUIP No.	COST	RNTL RATE	EQUIP CLASS		YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	Y 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24]
481	PS41A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Safety	13,855 mi	R							1 50,000		

TOTAL

\$35,454 \$35,454

	FINANCE I	DIVISION A		Code R REL C A K	Replacem Consider I Addition to	nent at predicted life lent extended life Deleting from Fleet of fleet do not replace				Code NM L RE G RO	No Meter Low usage-condition does Replace Early Gone from fleet Replacement On Order For		nt at predicted life		AFN A	Extend Life F		eded for rep	lacement			EL RP	See Foot Note Extend Life Repower Existing U Spec Under Develop	
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY ·	17/18	FY	18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY23/24
(113)	227	PS43A			1	2003		10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	109,399 mi	К										
	294	PS43A			1	2004		10/11/16/18	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	82,159 mi	EL								1 43,000		
	295	PS43A			1	2003		10/17/19	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	81,961 mi	EL								1 43,000		
	342	PS43A			1	2005		10/13/17	\$22,221	Honda Civic	Sedan 4-Door	Fleet Pool	99,378 mi	EL								1 42,000		
	403	PS43A			1	2009		10/14/17	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	46,513 mi	R									1 50,000	
	404	PS41B			1	2008		10/12/13	\$26,292	Toyota Camry	Sedan 4-Door	CFO	123,675 mi	R						1	43,000			
	467	PS43A			1	2013		10	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	9,093 mi	R									1 50,000	
	485	PS43A			1	2013		10	\$35,454	Ford	Plug-In Hybrid	Fleet Pool	8,631 mi	R									1 50,000	
											_													
					8		TOTAL		\$188,888					TOTAL	0	0	0	0	0 0	1	43,000	3 128,000	3 150,000	0 0
	FINANCE I	DIVISION L	IGHT TRUC	CKS TO 10	,000 lbs. GV	/WR																		
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY ·	17/18	FY	18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY 23/24
(94)	297	PS43A			1	2004		10/15/19	\$25,496	CHEVY	3/4 Ton S/B	Garage	13,766 mi	EL									1 40,000	
(94)	348	PS43A			1	2005		10/15/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	36,604 mi	EL								1 40,000		
(94)	349	PS43A			1	2005		10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	35,388 mi	EL								1 40,000		
(94)	350	PS43A			1	2005		10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	36,980 mi	EL								1 40,000		
(94)	353	PS43A			1	2005		10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	63,151 mi	EL						1	40,000			
(94)	354	PS43A			1	2005		10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	35,985 mi	EL								1 40,000		
(94)	382	PS43B			1	2006		10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	25,640 mi	EL									1 50,000	
	419	PS43A			1	2011		15	\$31,589	Chevy	G2500 LS Van	Fleet Pool	16,995 mi	R										
					8		TOTAL		\$197,729		[TOTAL	0	0	0	0	0 0	1	40,000	4 160,000	2 90,000	0 0
	FINANCE I	DIVISION H	IEAVY TRU	CKS FROM	И 19,501 - M	IAX lbs. GVWR							1											
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				Ī		l				
									COST						FY ·	17/18	FY	18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY 23/24
(112)	150	PS43A			1	1996		15/20/22/23/25	\$80,784	Volvo	Dump Truck	Fleet Pool	63,955 mi / 7,167 hrs	EL						1	200,000			
	183	PS43A			1	1999		15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	20,946 mi / 5,326 hrs	K										
(22) (1)	188	PS43A			3	1994	TOTAL	22/28	\$42,020 \$190,448	Internat'l	5 yd Dump Truck	Fleet Pool	32,383 mi	ELP TOTAL			0	0	0 0	1	200,000	1 185,000 1 185,000	0 0	

				Code						Code					Code						Code		
				R	Replacem	nent at predicted	life			NM	No Meter				отв	Out To Bid					FN	See Foot Note	
				REL	Replacem	nent extended life	•			L	Low usage-condition does	s not warrant replacemer	nt at predicted life		AFN	Additional F	unds Needed for	replacement			EL	Extend Life	
				С		Deleting from Fle	eet			RE	Replace Early										RP	Repower Existing	
				Α	Addition t					G	Gone from fleet					Extend Life	Prior Year				SUD	Spec Under Devel	opment
				K	Keep but	do not replace				RO	Replacement On Order F	or This Vehicle			D	Delete							
	FINANCE	DIVISION H	HEAVY OPE	RATING E	QUIPMENT	•							1										
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY 23/24
	208	PS43A			1	2001		15/21	\$80,383	Gradall	Material Handler	Fleet Pool	1,634 hrs	R						1	150,000		
	268	PS43B			1	2004		15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,553 hrs	R									1 150,000
	355	PS43A			1	2006		15/16/20	\$28,588	Nilfisk	Yard Sweeper	Fleet	678 hrs	R									
(37)	380	PS43A			1	2007		20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	522 hrs	R									
	392	PS43A			1	2007		15	\$121,505	J Deere	Side Shift Backhoe	Fleet	2,703 hrs	R							150,000		
(33)	440	PS43B			1	2010		20	\$28,000	Raymond	Elect Fork Lift	Warehouse	189 hrs	L									
	441	PS43B			1	2010		20	\$35,000	Raymond	Elect Fork Lift	Warehouse	658 hrs	R									
	442	PS43B			1	2010		20	\$35,000	Raymond	Elect Fork Lift	Warehouse	573 hrs	R									
	448	PS43A			1	2011		20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,227 hrs	R									
	514	PS43A			1	2000		15/20	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,664 hrs	L							150,000		
(94)	611	PS43A			1	1989		20/25/29/32	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,378 hrs	L							400,000		
(34)	654	PS43A			1	1982		20/40	\$97,434	Loed	Material Handler	Fleet Pool	2,458 hrs	RP							150,000		
	741	PS43A			1	2018		15	\$50,000	Hyster	Electric Forklift	Fleet Pool	100 hrs	R									
(6)	3100	PS43A			1	1985		30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	К									
					14		TOTAL		\$1,100,059					TOTAL	0	0	0	0 0	0 0	0 5	1,000,000	0 0	1 150,000
	FINANCE	DIVISION L	IGHT OPE	RATING E	QUIPMENT/	TRAILERS							1										
	EQUIP	COST	RNTL	EQUIP									4										
	NO.	CNTR	RATE	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	FY 18/19	FY 19/20		FY 20/21	FY 21/22	FY 22/23	FY 23/24
(60)	230	PS43A			1	2002		10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	811 hrs	ELP					1	15,000			
	315	PS43A			1	2004		10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL								1 7,000	
	381	PS43A			1	2005		10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,168 hrs						1	10,000			

Fleet Pool

430 PS43A

Finance Division Grand Total

1 2010

15

TOTAL

\$20,381 Ingersol

\$44,088

\$1,721,210

Compressor

84 hrs

TOTAL Finance Divisions Grand Total

25,000 0 0 1 308,000 13 1,473,000 6

7,000 0 247,000 1

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

			,	Addition t	Deleting from Fleet				G KE	Gone from fleet				ELP Extend Life	Drior \	/oor				KP SUD	Spec Under Develop	
			ĸ		do not replace				RO	Replacement On Order	For This Vehicle			D Delete	FIIOI	leai				300	Spec Origer Develop	Jilletti
			<u> </u>	Neep but	do not replace				KO	Replacement On Order	TOT THIS VEHICLE			D Delete								
CUSTOM	ER SERVICE	E DIVISION	OMOTUA	BILES																		
EQUIP	COST	RNTL	EQUIP CLASS		V=4.5						05051011	=0			_		1					
NO.	CNIK	KAIL	CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18		FY 18/19	FY 19/20	FY 2	20/21	FY 21/22	FY 22/23	FY 23/24
473	PS42A			1	2013		10	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	21,807 mi	R								1 50,000	
													_									
480	PS42A			1	2013		10	\$35,454	Ford	Plug in Hybrid	Customer Serv	14,705 mi	R								1 50,000	
482	PS42A			1	2013		10	\$35,454	Ford	Plug in Hybrid	Customer Serv	18,663 mi	R								1 50,000	
	1042/1			<u>'</u>	2010			ψου,τοτ	1014	r iag iii r iybiia	Oustomer our	10,000 1111	IX.								1 30,000	
				3		TOTAL		\$126,082					TOTAL	0	0 0	0	0	0 0	0 (0 0	3 150,000	0 (
														,						,		- 1
CUSTOM	ER SERVICE	E DIVISION	I LIGHT TR	UCKS TO 1	0,000 lbs. GVWR																	
EQUIP NO.	COST	RNTL	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL		USE or STYLE	SECTION	MILES/HRS.	CODE				1		-			
NO.	CNTK	KAIL	CLASS		TEAR		ESI. LIFE	COST	WAKE	USE OF STILE	SECTION	WILES/HRS.	CODE	FY 17/18		FY 18/19	FY 19/20	FY 2	20/21	FY 21/22	FY 22/23	FY 23/24
								0001												T		
345	PS42A			1	2005		8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	89,396 mi	ELP		1	45,000						
346	PS42S			1	2005		8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	62,050 mi	ELP		1	45,000						
456	PS42S			1	2011		10	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	37,157 mi	R						50,000			
430	F 3423			'	2011		10	φ15,210	1 010	1/2 TON FIGN OF	Customer Serv	37,137 1111	K					1	50,000			
498	PS42S			1	2014		10	\$35,389	Ford	Mini Van	Customer Serv	23,000 mi	R									1 50,000
												•										
				4		TOTAL		\$85,718					TOTAL	0	0 2	90,000	0	0 1	50,000	0 0	0 0	1 50,000
																·		·			<u></u>	
CUSTOM	ER SERVICE	E DIVISION	MEDIUM	TRUCKS F	ROM 10,001 - 19,50	00 lbs. GVWR																
EOUR	COST	RNTL	EQUIP																			
EQUIP NO.	CNTR		CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE						1			
110.					ILAN		LOT. LII L	COST	MAKE	OOL OF OTTLE	CLOTION	MILLO/TINO.	CODE	FY 17/18		FY 18/19	FY 19/20	FY 2	20/21	FY 21/22	FY 22/23	FY 23/24
126	PS42A			1			ND			Float Chassis	Fleet	366 hrs	к									
				4		TOTAL		\$0					TOTAL	0	0 0	0	0	0 0	0 (0	0 0	
Custom	er Service [Division C	rand Total	8		TOTAL		\$211,800			Cuntor	mer Service Division		0	0 0	90,000		0 1	50,000		3 150,000	1 50,000
Custom	ei Seivice L	DIVISION G	ianu Tolai	0				φ211,000			Custor	mer Service Division	S Granu Total	U .	<u> </u>	30,000	J	0 1	30,000	0	3 130,000	1 30,000

				Code						Code					Code								Code		
				R	Replacem	ent at predicted life				NM	No Meter					Out To Bid								See Foot Note	
				REL		ent extended life				L		loes not warrant replacement	t at predicted life				unds N	eeded for repl	acement					Extend Life	
				С		Deleting from Fleet				RE	Replace Early													Repower Existing	
				Α	Addition to					G	Gone from fleet					Extend Life I	Prior Yea	ar					SUD	Spec Under Deve	elopment
F	ECHNOLO	OCV ODED	ATIONS D	K K	Keep but of TOMOBILE	do not replace				RO	Replacement On Orde	r For This Vehicle			D	Delete									
Ľ	ECHNOLO	JGT OFER	ATIONS D	IVISION AU	TOWOBILE																				
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	F	Y 18/19	FY 19/	20	FY 20/21	FY	r 21/22	FY 22/23	FY 23/24
39) _	296	PS72A			1	2004		10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	49,067 mi	EL										1 50,000	<u>.</u>
_	393	PS45A			1	2007		10/11	\$24,630	Toyota Prius		Tech Operations	64,250 mi	EL			1	42,000							
	462	PS45A			1	2012		10	\$29,000	Toyota Camry Hy	brid	Tech Operations	78,527 mi	R								1	50,000		
	470	PS72A			1	2013		10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	10,736 mi	R										1 50,000	
_	483	PS71A			1	2013		10	\$35,454	Ford	Plug in Hybrid	Comm Shop	18,126 mi	R										1 50,000	1
_																									
-					5		TOTAL		\$144,069					TOTAL	0	0	1	42,000	0	0 ()	0 1	50,000	3 150,000	0 0
F	ECHNOLO	OGY OPER	ATIONS D	IVISION LIC	SHT TRUCK	(S TO 10,000 lbs. G	VWR																		
	EQUIP NO.	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE								_			
									COST					-	FY	17/18	F	Y 18/19	FY 19/	20	FY 20/21	FY	/ 21/22	FY 22/23	FY 23/24
-	452	PS71A			1	2005		12/16	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	28,680 mi	EI							1 50,0	00			
-	453	PS71A			1	2005		15/19	\$16,456	CHEVY	Van	COMM SHOP	16,699 mi	EL											1 40,000
					2		TOTAL		\$34,654					TOTAL	0	0	0	0	0	0	1 50,00	0 0	0	0 0	1 40,000
-																								•	
ľ	ECHNOLO	OGY OPER	ATIONS H	EAVY OPE	RATING EQ	UIPMENT																			
	EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	EV	17/18	_	Y 18/19	FY 19/		FY 20/21	Τ_	r 21/22	FY 22/23	FY 23/24
									COST					-		17/16	ΙÍ	1 10/19	FT 19/	:0			21/22	F1 22/23	F1 23/24
-	454	PS72A			1	1992		20/25/29	\$30,000	Onan	100KW	COMM TOWER	952 hrs	ELP							1 110,0				
_					1		TOTAL		\$30,000					TOTAL	0	0	0	0	0	0	1 110,00	0 0	0	0 0	0 0
F	ECHNOL (OGY OPER	ATIONS L	GHT OPER	ATING FOI	UIPMENT/TRAILERS	S CONTINUED																		
U		J. C. LIC		U. LI	240		2 2 3 11 11 10 20																		
	EQUIP	COST	RNTL RATE	EQUIP CLASS		YEAR		EST. LIFE	ORIGINAL	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY	17/18	F	Y 18/19	FY 19/	20	FY 20/21	FY	(21/22	FY 22/23	FY 23/24
	NO.							10/15/16	\$6.772	Taylor Dunn	Electric Cart	Security	1,119 hrs	L							1 11,0	00			
	NO. 278	PS43C			1	2004																			
-	278				1	2004		10	ψ0,112	,	Electric Cart	COMM SHOP		А					1	15.000					
-		PS43C				2004					Electric Cart	COMM SHOP								15,000					
-	278 760	PS43C PS71A	ions Divisi			2004	TOTAL		\$6,772 \$215,495		Electric Cart		Operations Divisions	TOTAL	0	0	0	0 42,000	1	5,000 5,000	1 11,00 3 171,00		0 50,000		

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

	FY	17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24
Water Division Grand Total	3	350,000	2	192,000	1	250,000	7	410,000	9	751,000	4	257,500	4	174,000
Electric Division Grand Total	0	0	4	260,000	4	150,000	21	1,712,000	15	1,277,000	11	1,295,000	6	1,130,000
Power Supply Division Grand Total	0	0	4	84,000	0	0	15	780,000	6	115,000	0	0	2	91,000
Administration Division Grand Total	0	0	0	0	0	0	0	0	0	0	1	50,000	0	
Finance Divisions Grand Total	0	0	0	0	0	0	5	308,000	13	1,473,000	6	247,000	1	150,000
Customer Service Divisions Grand Total	0	0	2	90,000	0	0	1	50,000	0	0	3	150,000	1	50,000
Technology Operations Divisions Grand Total	0	0	1	42,000	1	15,000	3	171,000	1	50,000	3	150,000	1	40,000
Fleet Grand Total	3	350,000	13	668,000	6	415,000	52	3,431,000	44	3,666,000	28	2,149,500	15	1,635,000

				Original C	apital Costs			
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet
Autos	\$81,277	\$193,619	\$90,995	\$35,454	\$188,888	\$126,082	\$144,069	\$860,383
LD Trucks	\$420,494	\$754,767	\$123,340	\$0	\$197,729	\$85,718	\$34,654	\$1,616,704
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0	\$0	\$0	\$946,006
HD Trucks	\$891,610	\$3,516,145	\$0	\$0	\$190,448	\$0	\$0	\$4,598,203
HD Equip	\$621,980	\$655,471	\$276,437	\$0	\$1,100,059	\$0	\$30,000	\$2,683,946
LD Equip	\$129,415	\$597,103	\$155,249	\$0	\$44,088	\$0	\$6,772	\$932,627
Total	\$2,513,356	\$6,176,576	\$763,977	\$35,454	\$1,721,210	\$211,800	\$215,495	\$11,637,868

		Fle	et Co	ount						
	Water.	Elect.		Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet	
Autos	3	6		4	1	8	3	5	30	
LD Trucks	13	27		5	0	8	4	2	59	
MD Trucks	7	6		3	0	0	1	0	17	
HD Trucks	7	20		0	0	3	0	0	30	
HD Equip	14	7		4	0	14	0	1	40	
LD Equip	8	29		18	0	4	0	2	61	
Total	52	95		34	1	37	8	10	237	

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	отв	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
С	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
Α	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

- 1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- 6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
 - New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry enviroment.
- (16) Electric carts for transporting personnel around MPP site.
- Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study

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