

WORKING MASTER FLEET PLAN
FISCAL YEAR 2019-2020

<p>Code</p> <p>R Replacement at predicted life</p> <p>REL Replacement extended life</p> <p>C Consider Deleting from Fleet</p> <p>A Addition to fleet</p> <p>K Keep but do not replace</p>	<p>Code</p> <p>NM No Meter</p> <p>L Low usage-condition does not warrant replacement at predicted life</p> <p>RE Replace Early</p> <p>G Gone from fleet</p> <p>RO Replacement On Order For This Vehicle</p>	<p>Code</p> <p>OTB Out To Bid</p> <p>AFN Additional Funds Needed for replacement</p> <p>ELP Extend Life Prior Year</p> <p>D Delete</p>	<p>Code</p> <p>FN See Foot Note</p> <p>EL Extend Life</p> <p>RP Repower Existing Unit</p> <p>SUD Spec Under Development</p>
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WATER DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24							
311	PS51D		1	2004	11/14/16/18	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	42,554 mi	EL						1	45,000							
405	PS51D		1	2008	10	\$26,292	Toyota Camry	Sedan 4-Door	Water Mgr	137,962 mi	R		1	42,000											
471	PS51B		1	2013	10	\$39,596	Ford Focus	BEV 4-Door	Water Production	11,809 mi	R						1	50,000							
				3	TOTAL	\$81,277						TOTAL	0	0	1	42,000	0	0	0	1	45,000	1	50,000	0	0

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24							
238	PS51B		1	2003	10/15/17/19	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	59,981 mi	ELP						1	50,000							
(111) 267	PS51B		1	2003	10/15/18	\$23,146	Chevy	3/4 Ton Truck	Water Division	40,808 mi	EL						1	40,000							
383	PS51A		1	2006	10/12/15	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	49,342 mi	ELP				1	45,000									
386	PS51D		1	2006	10/13/15	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	89,402 mi	EL				1	50,000									
436	PS52B		1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	21,936 mi	A														
445	PS51A		1	2011	15	\$35,285	Ford	Valve Truck	Water Division	25,774 mi	R														
451	PS51B		1	2003	16/18	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	64,200 mi	EL				1	45,000									
478	PS51B		1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	28,621 mi	R									1	60,000				
699	PS51A		1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	12,466 mi	R														
715	PS51B		1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	20,147 mi	R														
730	PS51A		1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	12,771 mi	R														
731	PS51A		1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	4,838 mi	R														
739	PS51B		1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	1,198 mi	R														
				13	TOTAL	\$420,494						TOTAL	0	0	0	0	0	3	140,000	2	90,000	0	0	1	60,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY												
												17/18	18/19	19/20	20/21	21/22	22/23	23/24						
(94) (115) 236	PS51A			1	2003	10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	35,421 mi / 4,497 hrs	AFN	1	75,000			75,000							
(94) 273	PS51A			1	2004	10/15	\$56,482	CHEVY	2 Ton S/B	Water Division	28,996 mi / 3,588 hrs	EL				1	80,000							
384	PS51A			1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	29,419 mi / 3,961 hrs	SUD	1	75,000										
385	PS51A			1	2006	10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	4,442 mi / 924 hrs	EL									1	100,000		
472	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	29,566 mi	R												
690	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	16,726 mi	R												
691	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	18,339 mi	R												
				7	TOTAL		\$368,579					TOTAL	2	150,000	0	0	75,000	1	80,000	0	0	0	1	100,000

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY												
												17/18	18/19	19/20	20/21	21/22	22/23	23/24						
(1) 145	PS51A			1	1992	15/24/25/30	\$91,693	Ford	VAC TRUCK	Water Division	15,825 mi / 3,496 hrs	EL							1	125,000				
(90) 169	PS51A			1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	29,000 mi / 5,524 hrs	SUD	1	200,000										
(90) 173	PS51A			1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	32,805 mi / 3,917 hrs	ELP		1	150,000									
309	PS51A			1	2005	15/17	\$85,850	CHEVY	Service Truck	Water Division	19,798 mi / 4,130 hrs	R							1	150,000				
319	PS51A			1	2006	20	\$331,405	JLG	Flat bed boom truck	Water Division	10,523 mi / 1,635 hrs	R												
389	PS51B			1	2007	15	\$50,000	CHEVY	Service Truck	Water Division	60,205 mi / 5,150 hrs	R							1	100,000				
431	PS51A			1	2011	15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	21,034 mi / 2,640 hrs	R												
				7	TOTAL		\$891,610					TOTAL	1	200,000	1	150,000	0	0	0	3	375,000	0	0	0

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY											
												17/18	18/19	19/20	20/21	21/22	22/23	23/24					
362	PS51A			1	2005	13/14	\$85,878	Case	Backhoe	Water Construction	3,828 hrs	ELP			1	175,000							
394	PS51A			1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	4,158 hrs	R							1	150,000			
426	PS51A			1	2008	20	\$87,268	Asphalt	Zipper Trailer	Water Division	23 hrs	R											
446	PS51A			1	2011	15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	516 hrs	R											
469	PS51A			1	2013	8	\$121,897	Case	Backhoe	Water Division	2,959 hrs	R				1	150,000						
(6) 504	PS51A			1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,047 hrs	K											

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REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

WATER DIVISION HEAVY OPERATING EQUIPMENT CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY											
												17/18	18/19	19/20	20/21	21/22	22/23	23/24					
(81) 526	PS51B			1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	275 hrs	RP											
(21) (60) 528	PS51B			1	1992	25/29	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	EL/ELP						1	21,000				
(94) 639	PS51A			1	1992	20/25/28	\$17,663	Crown	Fork Lift	Water Division	111 hrs	EL					1	20,000					
(81) 653	PS51B			1	1982	20/30/40	\$19,006	White	Hi Press Pump	Water Division	395 hrs	RP											
685	PS51B			1	1994	22/24/26/29	\$40,000	Cummins	Generator	Water Division	137 hrs	L						1	150,000				
716	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R											
717	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R											
726	PS51A			1	2015	10	\$34,874	Wacker	Trench Roller	Water Division	43 hrs	R											
				14	TOTAL		\$621,980			TOTAL	0	0	0	1	175,000	2	170,000	2	171,000	1	150,000	0	0

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY												
												17/18	18/19	19/20	20/21	21/22	22/23	23/24						
(96) 272	PS51A			1	2003	10/13/16/18	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,399 hrs	EL						1	70,000					
447	PS51A			1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R												
495	PS51A			1	2013	10	\$5,000	Allmand	Arrow Board	Water Division	NM	R							1	7,500				
(20) 505	PS51A			1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	K												
(20) 538	PS51A			1	1992	20/25/27/29	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	179 hrs	EL						1	20,000					
554	PS51A			1	1995	20/26/28	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL							1	50,000				
697	PS51A			1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R									1	7,000		
698	PS51A			1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R									1	7,000		
				8	TOTAL		\$129,415			TOTAL	0	0	0	0	1	20,000	1	70,000	2	57,500	2	14,000		
Water Division Grand Total				52			\$2,513,356			Water Division Grand Total	3	350,000	2	192,000	1	250,000	7	410,000	9	751,000	4	257,500	4	174,000

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A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
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ELECTRIC DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY													
												17/18	18/19	19/20	20/21	21/22	22/23	23/24							
333	PS31E			1	2005	10/13/15/18	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	36,172 mi	L							1	45,000					
341	PS31E			1	2005	10/12/14	\$22,221	Honda Civic	Sedan 4-Door	Elect Engineering	45,302 mi	ELP			1	43,000									
455	PS31A			1	2011	15	\$30,960	Ford	Escape Hybrid	Electric Shop	55,214 mi	R													
474	PS31B			1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	10,672 mi	R							1	50,000					
484	PS31E			1	2013	10	\$35,454	Ford	Plug In Hybrid	Engineering	10,346 mi	R							1	50,000					
745	PS31D			1	2018	10	\$33,000	Ford	Plug in Hybrid	Elect Administration	8,641 mi	R													
				6		TOTAL	\$193,619					TOTAL	0	0	0	0	1	43,000	0	0	0	3	145,000	0	0

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY									
												17/18	18/19	19/20	20/21	21/22	22/23	23/24			
129	PS31A			1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	46,867 mi	ELP			1	75,000					
130	PS31A			1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	41,074 mi	ELP		1	50,000						
(94)	212	PS31B		1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	93,829 mi	ELP		1	80,000						
(94)	259	PS31A		1	2003	10/15/16	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	29,135 mi	EL				1	50,000				
(94)	260	PS31T		1	2003	10/15	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	47,271 mi	EL				1	50,000				
(94)	261	PS31T		1	2003	10/15	\$19,336	CHEV	MINI VAN	Elect Test Sect	38,142 mi	EL				1	50,000				
(94)	262	PS31B		1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	93,252 mi	EL		1	80,000						
(94)	263	PS31B		1	2003	10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	59,718 mi	EL					1	80,000			
(94)	264	PS31B		1	2003	10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	54,650 mi	EL					1	80,000			
(94)	283	PS31A		1	2004	10/15/17	\$29,904	CHEVY	S / B Truck	Elect Equip	32,723 mi	L				1	50,000				
(94)	284	PS31A		1	2004	10/15/17	\$31,063	CHEVY	S / B Truck	Elect Equip	32,697 mi	L				1	50,000				
(94)	285	PS31A		1	2004	10/15/18	\$31,893	CHEVY	S / B CC Truck	Elect Equip	21,621 mi	L					1	50,000			
(60)	288	PS31T		1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	105,107 mi	ELP		1	50,000						
(94)	289	PS31B		1	2004	10/15/18	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	49,831 mi	L					1	80,000			
	325	PS31A		1	2005	10/15/18	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	21,919 mi	EL					1	50,000			
	327	PS31A		1	2005	10/15/17	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	43,231 mi	EL				1	50,000				

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REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY														
												17/18	18/19	19/20	20/21	21/22	22/23	23/24								
328	PS31A			1	2005	10/15/17	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	47,566 mi	EL						1	60,000							
329	PS31A			1	2005	10/15/17	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	30,341 mi	EL						1	60,000							
334	PS31B			1	2005	10/15/17	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	63,399 mi	EL						1	60,000							
337	PS31B			1	2005	10/15/17	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	66,042 mi	EL						1	60,000							
343	PS31T			1	2005	10/15/16	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	33,561 mi	EL					1	50,000								
344	PS31T			1	2005	10/15/16	\$20,497	Chevy	Astro Van	Elect Test Sect	44,843 mi	EL					1	50,000								
373	PS31A			1	2006	10/15	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	36,928 mi	EL					1	50,000								
374	PS31B			1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	75,517 mi	EL					1	50,000								
418	PS31B			1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	64,744 mi	R						1	60,000							
732	PS31A			1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	2,176	R														
733	PS31A			1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	2,264	R														
27						TOTAL	\$754,767					TOTAL	0	0	4	260,000	1	75,000	10	500,000	9	580,000	1	60,000	0	0

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY													
												17/18	18/19	19/20	20/21	21/22	22/23	23/24							
(20)	141	PS31A		1	1994	15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	15,070 mi / 465 hrs	ELP						1	100,000						
(20)	144	PS31A		1	1994	15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	22,492 mi	ELP						1	100,000						
(94)	231	PS31A		1	2003	10/15/17/19	\$36,398	Chevy	1 Ton S/B	Elect Equip	33,002 mi / 3,589 hrs	EL						1	85,000						
	326	PS31A		1	2005	10/15/17	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	27,917 mi / 3,310 hrs	EL						1	100,000						
	475	PS31B		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Dist	33,159 mi / 4,574 hrs	R													
	476	PS31A		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Equip	10,688 mi / 1,706 hrs	R													
6						TOTAL	\$459,470					TOTAL	0	0	0	0	0	2	200,000	2	185,000	0	0	0	0

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C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
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ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24						
210	PS31B			1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	9,983 mi / 3,048 hrs	R						1	400,000					
290	PS31B			1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	12,942 mi / 3,386 hrs	R				1	375,000							
330	PS31A			1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	14,196 mi / 1,836 hrs	R						1	100,000					
331	PS31B			1	2006	15	\$167,545	GMC	Aerial Device	Elect Equip	21,010 mi / 4,360 hrs	R				1	200,000							
335	PS31B			1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	26,814 mi / 4,720 hrs	R				1	200,000							
336	PS31A			1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	14,132 mi / 2,481 hrs	R				1	200,000							
338	PS31A			1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	10,384 mi / 2,828 hrs	R												
375	PS31B			1	2007	15/16	\$294,533	TEREX	Digger Derrick	Elect Dist	13,506 mi / 2,947 hrs	R						1	400,000					
376	PS31B			1	2007	15/16	\$292,545	TEREX	Digger Derrick	Elect Dist	15,743 mi / 2,410 hrs	R						1	400,000					
377	PS31B			1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	25,787 mi / 4,391 hrs	R				1	200,000							
391	PS31B			1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	9,358 mi / 1,615 hrs	R						1	300,000					
401	PS31B			1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	48,109 mi / 5,649 hrs	R						1	250,000					
433	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	34,080 mi / 5,077 hrs	R												
434	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	9,781 mi / 1,491 hrs	R												
490	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	7,078 mi	R												
491	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	5,719 mi	R												
492	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	4,786 mi	R												
692	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	5,509 mi	R												
693	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	2,931 mi	R												
694	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	3,219 mi	R												
				20		TOTAL	\$3,516,145					TOTAL	0	0	0	0	0	0	1	375,000	2	800,000	4	1,050,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		
318	PS31B			1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,481 hrs	RP								
397	PS31A			1	2006	20	\$17,140	Copco	Generator	Elect Division	77 hrs	R								
416	PS31B			1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	12,493 mi / 2,897 hrs	R								
(43) 637	PS31A			1	1983	40/50	\$46,371	Arko	Pac-Power	Elect Equip	544 hrs	RP								
714	PS31B			1	2016	15	\$143,810	Arko	Cable Reel Cart	Elect Dist	52 hrs	R								
718	PS31B			1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	44 hrs	R								
743	PS31A			1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	50 Hrs	R								
				7	TOTAL		\$655,471					TOTAL	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
(60) 204	PS31A			1	2001	15/16/18/20	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL			1	70,000			
205	PS31B			1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R					1	50,000	
206	PS31B			1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,550 hrs	R					1	60,000	
215	PS31A			1	2002	15/18/20	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,291 hrs	EL				1	50,000		
216	PS31B			1	2001	20/22	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	195 hrs	R					1	75,000	
(60) 217	PS31A			1	2002	10/13/15/16/17	\$6,382	Taylor Dunn	Electric Cart	Electric Equip	NM	ELP		1	16,000				
(60) 223	PS31A			1	2002	10/13/15/16/17	\$6,832	Taylor Dunn	Electric Cart	Electric Equip	NM	ELP		1	16,000				
226	PS31B			1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R					1	30,000	
265	PS31B			1	2003	15/17/19	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	469 hrs	R				1	80,000		
(94) 286	PS31T			1	2004	10/15/17	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	596 hrs	L			1	12,000			
291	PS31B			1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R							
339	PS31B			1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL				1	7,000		
(15) 356	PS31A			1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R							
378	PS31B			1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	791 hrs	R							
439	PS31B			1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R							
457	PS31B			1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R							
508	PS31B			1	1996	20/23/28	\$12,263	Sauber	Cable Reel & Rlr	Elect Dist	NM	R						1	40,000
512	PS31B			1	1996	20/23/28	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R						1	40,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year														
												FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24								
(85) 516	PS31B			1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL														
522	PS31B			1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R														
(94) 531	PS31A			1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP														
532	PS31B			1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	374 hrs	R					1	75,000								
(40) 565	PS31B			1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(40) 567	PS31B			1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(20) 573	PS31B			1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL					1	50,000								
(20) 574	PS31B			1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL					1	50,000								
(20) 575	PS31B			1	1989	20/25/30/32	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL					1	30,000								
696	PS31B			1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R														
713	PS31B			1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R														
				29	TOTAL		\$597,103					TOTAL	0	0	0	0	2	32,000	5	212,000	3	137,000	5	290,000	2	80,000
Electric Division Grand Total				95			\$6,176,576					Electrical Division Grand Total	0	0	4	260,000	4	150,000	21	1,712,000	15	1,277,000	11	1,295,000	6	1,130,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/34		
(94) 287	PS12E			1	2004	10/15/17	\$21,721	CHEVY	Mini Van	ECC	67,940 mi	K			1	40,000				
322	PS12A			1	2005	10/13/14/16	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	55,554 mi	EL			1	42,000				
379	PS12E			1	2006	10/12	\$18,331	Honda Civic	Sedan-4-Door	ECC	129,121 mi	EL	1	42,000						
420	PS12Z			1	2009	10/12	\$28,722	Toy Cam	Sedan - 4 Door	Power Syst Mgr.	62,158 mi	EL			1	42,000				
				4	TOTAL		\$90,995				TOTAL	0	0	1	42,000	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24				
(94) 306	PS43D			1	2004	10/15/17	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	72,263 mi	EL			1	35,000						
358	PS43D			1	2005	15	\$21,488	Chevy	1 Ton Van	Const & Maint	12,782 mi	ELP			1	40,000						
359	PS43D			1	2005	15	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	26,845 mi	ELP			1	40,000						
372	PS12A			1	2006	15	\$22,572	Chevy	1 Ton P.U.	Power Plant	32,266 mi	ELP			1	40,000						
(89) 435	PS12E			1	2010	10	\$39,236	Chevy	1 Ton Van	ECC	32,721 mi	R			1	50,000						
				5	TOTAL		\$123,340				TOTAL	0	0	0	0	4	165,000	1	40,000	0	0	0

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24				
(87) 061	PS43D			1	1994	16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	20,58043 mi	L						1	75,000			
184	PS43D			1	1999	15/20/22	\$67,644	GMC	Aerial Device	Const & Maint	32,015 mi / 5,794 hrs	L			1	200,000						
740	PS43D			1	2018	15	\$25,000	Ford	Crane Truck	Const & Maint	1,000 mi	R										
				3	TOTAL		\$117,956				TOTAL	0	0	0	0	1	200,000	0	0	0	1	75,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
(13) 368	MPP			1	2007	20	\$2,157	VERSA LIFT	Material Handler	Power Plant	925 hrs	R							
429	MPP			1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	685 hrs	R							
496	PS12A			1	2014	15	\$64,280	Hyster	Forklift	Power Plant	825 hrs	R							
(42) (116) 686	PS12E			1	1988	20/30/31/32/33	\$60,000	Onan	150 KW	ECC	597 hrs	L				1	200,000		
				4	TOTAL		\$276,437					TOTAL	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24								
269	PS12A			1	2004	15/17	\$28,910	Mitsubishi	Single reach forklift	Power Plant	116 hrs	EL			1	30,000										
(60) 279	PS12A			1	2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	922 hrs	L			1	12,000										
280	PS43D			1	2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,178 hrs	K														
(60) 281	PS12A			1	2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	881 hrs	L			1	12,000										
(60) 299	PS43D			1	2004	13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,024 hrs	EL				1	15,000									
(60) 301	PS43D			1	2004	13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	994 hrs	EL				1	15,000									
(60) 303	PS43D			1	2004	10/13/16/17	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	700 hrs	L			1	12,000										
(110) 304	PS43D			1	2004	14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	675 hrs	EL				1	15,000									
323	PS12A			1	2005	10/14/16	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	662 hrs	R			1	15,000										
324	PS12A			1	2005	10/13	\$7,490	TAYLOR DUNN	Electric Cart	Power Plant	1,355 hrs	OTB		1	15,000											
(16) 363	PS12A			1	2005	10/13	\$7,490	TAYLOR DUNN	Electric Cart	Power Plant	2,140 hrs	OTB		1	15,000											
(60) 366	MPP			1	2003	13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	631 hrs	EL				1	15,000									
402	MPP			1	2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	93 hrs	R														
(63) 417	PS43H			1	2008	10/14	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	1,655 hrs	EL				1	15,000									
427	MPP			1	2009	10	\$10,000	TAYLOR DUNN	Electric Cart	Power Plant	440 hrs	OTB		1	12,000											
428	MPP			1	2009	15	\$10,000		Electric Cart	Power Plant	865 hrs															
497	PS12A			1	2014	10	\$10,273		Electric Cart	Power Plant	358 hrs	R						1								
(94) 581	PS43D			1	1990	20/28/29/31	\$3,158	Miller	Welder	Const & Maint	433 hrs	EL				1	10,000									
				18	TOTAL		\$155,249					TOTAL	0	0	3	42,000	0	0	6	91,000	5	75,000	0	0	1	16,000
Power Supply Division Grand Total				34			\$763,977					Power Supply Division Grand Total	0	0	4	84,000	0	0	15	780,000	6	115,000	0	0	2	91,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ADMINISTRATION DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		
481	PS41A			1 2013	10	\$35,454	Ford	Plug in Hybrid	Safety	13,855 mi	R						1	50,000		
				1	TOTAL	\$35,454					TOTAL	0	0	0	0	0	1	50,000	0	
Administration Division Grand Total												0	0	0	0	0	1	50,000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY											
												17/18	18/19	19/20	20/21	21/22	22/23	23/24					
(113) 227	PS43A			1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	109,399 mi	K											
294	PS43A			1	2004	10/11/16/18	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	82,159 mi	EL						1	43,000				
295	PS43A			1	2003	10/17/19	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	81,961 mi	EL						1	43,000				
342	PS43A			1	2005	10/13/17	\$22,221	Honda Civic	Sedan 4-Door	Fleet Pool	99,378 mi	EL						1	42,000				
403	PS43A			1	2009	10/14/17	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	46,513 mi	R								1	50,000		
404	PS41B			1	2008	10/12/13	\$26,292	Toyota Camry	Sedan 4-Door	CFO	123,675 mi	R					1	43,000					
467	PS43A			1	2013	10	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	9,093 mi	R								1	50,000		
485	PS43A			1	2013	10	\$35,454	Ford	Plug-In Hybrid	Fleet Pool	8,631 mi	R								1	50,000		
						8	TOTAL	\$188,888				TOTAL	0	0	0	0	0	0	0	0	0	0	0

FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY											
												17/18	18/19	19/20	20/21	21/22	22/23	23/24					
(94) 297	PS43A			1	2004	10/15/19	\$25,496	CHEVY	3/4 Ton S/B	Garage	13,766 mi	EL								1	40,000		
(94) 348	PS43A			1	2005	10/15/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	36,604 mi	EL						1	40,000				
(94) 349	PS43A			1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	35,388 mi	EL						1	40,000				
(94) 350	PS43A			1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	36,980 mi	EL						1	40,000				
(94) 353	PS43A			1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	63,151 mi	EL					1	40,000					
(94) 354	PS43A			1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	35,985 mi	EL						1	40,000				
(94) 382	PS43B			1	2006	10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	25,640 mi	EL								1	50,000		
419	PS43A			1	2011	15	\$31,589	Chevy	G2500 LS Van	Fleet Pool	16,995 mi	R											
						8	TOTAL	\$197,729				TOTAL	0	0	0	0	0	0	0	0	0	0	0

FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY											
												17/18	18/19	19/20	20/21	21/22	22/23	23/24					
(112) 150	PS43A			1	1996	15/20/22/23/25	\$80,784	Volvo	Dump Truck	Fleet Pool	63,955 mi / 7,167 hrs	EL											
183	PS43A			1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	20,946 mi / 5,326 hrs	K											
(22) (1) 188	PS43A			1	1994	22/28	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	32,383 mi	ELP								1	185,000		
						3	TOTAL	\$190,448				TOTAL	0	0	0	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24						
208	PS43A			1	2001	15/21	\$80,383	Gradall	Material Handler	Fleet Pool	1,634 hrs	R						1	150,000					
268	PS43B			1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,553 hrs	R									1	150,000		
355	PS43A			1	2006	15/16/20	\$28,588	Nifisk	Yard Sweeper	Fleet	678 hrs	R												
(37)	380	PS43A		1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	522 hrs	R												
	392	PS43A		1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	2,703 hrs	R						1	150,000					
(33)	440	PS43B		1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	189 hrs	L												
	441	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	658 hrs	R												
	442	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	573 hrs	R												
	448	PS43A		1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,227 hrs	R												
	514	PS43A		1	2000	15/20	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,664 hrs	L						1	150,000					
(94)	611	PS43A		1	1989	20/25/29/32	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,378 hrs	L						1	400,000					
(34)	654	PS43A		1	1982	20/40	\$97,434	Loed	Material Handler	Fleet Pool	2,458 hrs	RP						1	150,000					
	741	PS43A		1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	100 hrs	R												
(6)	3100	PS43A		1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K												
	14					TOTAL	\$1,100,059						TOTAL	0	0	0	0	0	5	1,000,000	0	0	1	150,000

FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24							
(60)	230	PS43A		1	2002	10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	811 hrs	ELP						1	15,000						
	315	PS43A		1	2004	10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL							1	7,000					
	381	PS43A		1	2005	10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,168 hrs							1	10,000						
	430	PS43A		1	2010	15	\$20,381	Ingersol	Compressor	Fleet Pool	84 hrs	R													
	4					TOTAL	\$44,088						TOTAL	0	0	0	0	2	25,000	0	0	1	7,000	0	
	Finance Division Grand Total			37			\$1,721,210						Finance Divisions Grand Total	0	0	0	0	5	308,000	13	1,473,000	6	247,000	1	150,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

CUSTOMER SERVICE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY								
												17/18	18/19	19/20	20/21	21/22	22/23	23/24		
473	PS42A		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	21,807 mi	R						1	50,000		
480	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	14,705 mi	R						1	50,000		
482	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	18,663 mi	R						1	50,000		
				3	TOTAL	\$126,082			TOTAL			0	0	0	0	0	0	3	150,000	0

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY										
												17/18	18/19	19/20	20/21	21/22	22/23	23/24				
(60) 345	PS42A		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	89,396 mi	ELP		1	45,000								
(60) 346	PS42S		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	62,050 mi	ELP		1	45,000								
456	PS42S		1	2011	10	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	37,157 mi	R				1	50,000						
498	PS42S		1	2014	10	\$35,389	Ford	Mini Van	Customer Serv	23,000 mi	R							1	50,000			
				4	TOTAL	\$85,718			TOTAL			0	2	90,000	0	1	50,000	0	0	0	1	50,000

CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY										
												17/18	18/19	19/20	20/21	21/22	22/23	23/24				
126	PS42A		1		ND	\$0		Float Chassis	Fleet	366 hrs	K											
				1	TOTAL	\$0			TOTAL			0	0	0	0	0	0	0	0			
Customer Service Division Grand Total				8		\$211,800			Customer Service Divisions Grand Total			0	2	90,000	0	1	50,000	0	3	150,000	1	50,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY													
												17/18	18/19	19/20	20/21	21/22	22/23	23/24							
(39) 296	PS72A			1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	49,067 mi	EL							1	50,000					
393	PS45A			1	2007	10/11	\$24,630	Toyota Prius		Tech Operations	64,250 mi	EL		1	42,000										
462	PS45A			1	2012	10	\$29,000	Toyota Camry Hybrid		Tech Operations	78,527 mi	R					1	50,000							
470	PS72A			1	2013	10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	10,736 mi	R							1	50,000					
483	PS71A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Comm Shop	18,126 mi	R							1	50,000					
				5	TOTAL		\$144,069					TOTAL	0	0	1	42,000	0	0	0	1	50,000	3	150,000	0	0

TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY												
												17/18	18/19	19/20	20/21	21/22	22/23	23/24						
452	PS71A			1	2005	12/16	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	28,680 mi	EI					1	50,000						
453	PS71A			1	2005	15/19	\$16,456	CHEVY	Van	COMM SHOP	16,699 mi	EL									1	40,000		
				2	TOTAL		\$34,654					TOTAL	0	0	0	0	0	1	50,000	0	0	0	1	40,000

TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY												
												17/18	18/19	19/20	20/21	21/22	22/23	23/24						
454	PS72A			1	1992	20/25/29	\$30,000	Onan	100KW	COMM TOWER	952 hrs	ELP					1	110,000						
				1	TOTAL		\$30,000					TOTAL	0	0	0	0	0	1	110,000	0	0	0	0	0

TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY													
												17/18	18/19	19/20	20/21	21/22	22/23	23/24							
278	PS43C			1	2004	10/15/16	\$6,772	Taylor Dunn	Electric Cart	Security	1,119 hrs	L					1	11,000							
760	PS71A			1	10				Electric Cart	COMM SHOP		A				1	15,000								
				2	TOTAL		\$6,772					TOTAL	0	0	0	1	15,000	1	11,000	0	0	0	0	0	
Technology Operations Division Grand						10	\$215,495	Technology Operations Divisions Grand Total				0	0	1	42,000	1	15,000	3	171,000	1	50,000	3	150,000	1	40,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
Water Division Grand Total	3 350,000	2 192,000	1 250,000	7 410,000	9 751,000	4 257,500	4 174,000
Electric Division Grand Total	0 0	4 260,000	4 150,000	21 1,712,000	15 1,277,000	11 1,295,000	6 1,130,000
Power Supply Division Grand Total	0 0	4 84,000	0 0	15 780,000	6 115,000	0 0	2 91,000
Administration Division Grand Total	0 0	0 0	0 0	0 0	0 0	1 50,000	0 0
Finance Divisions Grand Total	0 0	0 0	0 0	5 308,000	13 1,473,000	6 247,000	1 150,000
Customer Service Divisions Grand Total	0 0	2 90,000	0 0	1 50,000	0 0	3 150,000	1 50,000
Technology Operations Divisions Grand Total	0 0	1 42,000	1 15,000	3 171,000	1 50,000	3 150,000	1 40,000
Fleet Grand Total	3 350,000	13 668,000	6 415,000	52 3,431,000	44 3,666,000	28 2,149,500	15 1,635,000

Original Capital Costs										
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet		
Autos	\$81,277	\$193,619	\$90,995	\$35,454	\$188,888	\$126,082	\$144,069	\$860,383		
LD Trucks	\$420,494	\$754,767	\$123,340	\$0	\$197,729	\$85,718	\$34,654	\$1,616,704		
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0	\$0	\$0	\$946,006		
HD Trucks	\$891,610	\$3,516,145	\$0	\$0	\$190,448	\$0	\$0	\$4,598,203		
HD Equip	\$621,980	\$655,471	\$276,437	\$0	\$1,100,059	\$0	\$30,000	\$2,683,946		
LD Equip	\$129,415	\$597,103	\$155,249	\$0	\$44,088	\$0	\$6,772	\$932,627		
Total	\$2,513,356	\$6,176,576	\$763,977	\$35,454	\$1,721,210	\$211,800	\$215,495	\$11,637,868		

Fleet Count										
	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet		
Autos	3	6	4	1	8	3	5	30		
LD Trucks	13	27	5	0	8	4	2	59		
MD Trucks	7	6	3	0	0	1	0	17		
HD Trucks	7	20	0	0	3	0	0	30		
HD Equip	14	7	4	0	14	0	1	40		
LD Equip	8	29	18	0	4	0	2	61		
Total	52	95	34	1	37	8	10	237		

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry environment.
- (16) Electric carts for transporting personnel around MPP site.
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study